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Reduction of military budgets: objective information on military matters, including transparency of military expenditures

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

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I. Introduction

1. The General Assembly, in its resolution 52/32 of 9 December 1997, *inter alia*, called upon all Member States to report annually, by 30 April, to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using, for the time being, the reporting instrument as recommended in its resolution 35/142 B of 12 December 1980. In paragraph 1 of resolution 52/32, the General Assembly recommended the guidelines and recommendations for objective information on military matters to all Member States for implementation, fully taking into account specific political, military and other conditions prevailing in a region, on the basis of initiatives and with agreement of the States of the region concerned.

2. In paragraph 4 of resolution 52/32, the General Assembly endorsed the intention of the Secretary-General to resume consultations with relevant international and regional organizations receiving reports on military expenditures, with a view to ascertaining the requirements for adjusting the reporting instrument to encourage wider participation. In paragraph 5, the Assembly requested the Secretary-General to make recommendations, based on the outcome of the intended consultations and taking into account the views of Member States, on necessary changes to the content and structure of the United Nations system for the standardized reporting of military expenditures in order to strengthen and broaden participation, and to submit a report on the subject to the General Assembly at its fifty-third session. These recommendations are reproduced in section III of the present report.

3. Pursuant to the request of the General Assembly, the Secretary-General requested all Member States to submit their reports no later than 30 April 1997. The replies received from Member States are reproduced in section IV of the present report.

II. Background

4. The United Nations standardized reporting instrument for military expenditures originated in General Assembly resolution 3093 B (XXVIII) of 7 December 1973, which called for a 10 per cent reduction in the military expenditures of the major Powers and the transfer of 10 per cent of the money thus saved to international development programmes. The Group of Consultant Experts on the Reduction of Military Budgets, mandated by the Secretary-General to report on the issues surrounding the resolution, concluded in 1974 that a prerequisite for negotiating the reduction of military expenditures was agreement on the scope and content of such expenditures (A/9770/Rev. 1).

5. Following a request from the General Assembly in December 1975, contained in resolution 3463 (XXX) of 11 December 1975, the Secretary-General appointed a Group of Experts to determine the scope, content and most appropriate method of assessing military expenditures. As part of their work, the Group developed a definition of military spending, designed a standardized reporting instrument and recommended that Member States begin reporting their military spending on the basis of a standardized matrix, which was included in the report contained in document A/31/222/Rev.1.

6. In 1978, the General Assembly requested the Secretary-General to carry out a pilot reporting exercise, supported by an ad hoc panel on military budgets which was comprised of experienced practitioners from Member States. This pilot exercise was conducted during 1979 and 1980. Yielding substantive responses from fourteen countries, the standardized military expenditure reporting instrument was deemed sufficiently successful to warrant its continued use. As a consequence, on 12 December 1980, the General Assembly approved

the standardized instrument in resolution 35/142 B and recommended that all Member States make use of this instrument to report their military spending on a yearly basis to the Secretary-General. The Secretary-General was, in turn, requested to submit annual reports containing this information to the General Assembly. This was the first in a series of annual consensus resolutions passed by the General Assembly requesting Member States to report their military expenditures in standardized form to the Secretary-General by 30 April each year.

7. The major purpose of the standardized instrument, as expressed by its designers, was to contribute to a broad effort to develop a set of specific measures for the purpose of facilitating the reduction of military expenditures. In addition, it was anticipated that the implementation of the instrument would act as a confidence-building measure by increasing transparency in the area of military budgets. As such, it would be a step in reducing tensions regionally and worldwide. Over the years, transparency in reporting of military budgets has been seen as an important element in confidence-building, as a useful tool for ascertaining resources allocated for military purposes and as one of the indicators of good governance practices. Development organizations have, on occasion, urged Governments to provide information on their military expenditures by using the United Nations standardized reporting instrument.

8. Although military expenditures have decreased significantly in many countries during the seventeen years that the standardized reporting system has been in effect, the instrument of reporting in itself cannot be considered to have made a direct contribution to that outcome. Rather, the end of the cold war, the dissolution of the former Soviet Union and the termination of a number of conflicts that had been nourished by the cold war have led to a sizeable decrease in the share of resources devoted to the military sector worldwide.

9. Similarly, the United Nations instrument's contribution as a confidence-building measure or to improved governance has been modest. It has been used as a model for a similar reporting instrument introduced by the Organization for Security and Cooperation in Europe (OSCE), which is seen as one of a number of confidence-building measures that have helped reduce tensions among OSCE member States. This contribution notwithstanding, the level of participation in the United Nations system has been low. Between 20 and 25 States Members of the United Nations, on average, chose to submit information on their military spending to the Organization through the standardized reporting instrument during the 1980s and approximately 30 to 35 during the 1990s. Participation by African and Asian countries has been minimal. In 1997, reports were obtained from 33 Member States.

10. Even those countries that provided data have generally left at least half of the matrix blank. Countries have explained the presentation of highly aggregated data or nil responses in a variety of ways. Some have said that their accounting systems are incompatible with the matrix; others have argued that large portions of the matrix are inapplicable to them. Such responses have been received from all regions of the world, from the developed and developing countries alike.

11. All of this stands in stark contrast to the United Nations Register of Conventional Arms, to which 95 countries provided information in 1997. The discrepancy between the participation in the military expenditure reporting system and in the arms register has increasingly been remarked on, both within the United Nations itself and in other forums where the availability of data on military expenditures have been discussed.

III. Consultations with representatives of international and regional organizations

12. In resolution 52/32, the General Assembly requested the Secretary-General's cooperation in seeking ways and means of increasing the participation in the United Nations system for reporting military expenditures in a standardized form. The Secretary-General expressed his intention to explore whether differences in national reporting practices might not necessitate some revision of the standardized reporting instrument by resuming consultations with other international bodies that receive data on military expenditures from their members.

13. In paragraph 4 of the same resolution, the General Assembly endorsed the Secretary-General's intention to engage in consultations with relevant international bodies with a view to ascertaining the requirements for adjusting the present instrument to encourage wider participation. The Secretary-General was also requested to report to the fifty-third session of the General Assembly on any recommendations that might emerge from these consultations for increasing the participation of Member States in the United Nations system for the standardized reporting of military expenditures.

14. On 23 April 1998, the Under-Secretary-General for Disarmament Affairs held consultations with representatives of international and regional organizations that receive data on military expenditures from Member Governments (the list of participants is reproduced in the annex to the present report). Representatives of several Member States also attended. The purpose of these discussions was to determine the causes and possible remedies of the very low rate of participation in the reporting system on military expenditures. The consultations were also directed towards proposing practical recommendations to the Secretary-General in order to expand participation in the reporting system.

Constraints on the participation of Member States in the United Nations system for the standardized reporting of military expenditures and measures for overcoming them

15. Four potential constraints on the participation of Member States in the reporting system on military expenditures were discussed during the 23 April 1998 consultations. These were: (a) the structure of the reporting instrument; (b) the capacity of Governments to provide the information requested; (c) the process for overseeing the reporting system; and (d) incentives for Governments to participate in the system. Each of these issues was discussed at some length and several suggestions were made to address the problems identified.

Structure of the reporting instrument

16. The General Assembly's request to the Secretary-General to engage in consultations with international and regional organizations reflected a concern that has been raised since the inception of the reporting system, namely that the structure of the reporting instrument has discouraged Member States from participating and that the instrument may therefore need to be revised. During the 23 April consultations, two potential problems with the structure of the reporting instrument were examined. The first was that the instrument might be too complex for many Governments to complete. The second was that some of the

information requested is likely to be extremely difficult for virtually any Government to obtain.

17. The reporting instrument does request a substantial amount of information. Data are sought for three major resource costs categories for each of fourteen different force groups. The three resource categories are in turn divided into nearly 40 subcategories. Consequently, any Government filling in the entire matrix would have to provide over 580 separate pieces of data. The designers of the instrument recognized from the outset, however, that it was unlikely that Governments would provide the full range of information requested. They made it quite clear when they conducted the first test of the reporting instrument that,

> "Whenever applicable, expenditure data are of course highly desirable on all levels of aggregation. If, however, respondents find it possible to supply data only on higher but not on lower levels of aggregation, they are urged not to refrain from participating in the test but to present their figures on the level of aggregation that they find appropriate" (document A/35/479, p. 40).

18. While recognizing that the reporting instrument does request Governments to provide considerable information, there was widespread agreement among the participants at the 23 April consultations that the amount of data requested was not the primary reason why fewer than 20 per cent of all Member States report their military budgets each year. As will be discussed below, considerably greater weight was given to the reporting process itself as well as to the incentives Governments have for participating in the reporting system. One participant argued that it is important to continue to request data in a highly disaggregated form. In this participant's view, countries not currently reporting are unlikely to begin to do so merely by being presented with a simplified matrix, because most countries could provide information at the first level of disaggregation, or could even just provide a total figure for military spending. Therefore, the option should be left open for those countries that do participate to provide as much information as they are inclined to make available while the other causes of non-reporting are addressed.

19. Despite this general agreement on retaining more or less the same structure for the United Nations matrix, participants did discuss at some length the fact that some resource categories might present difficulties even for countries with highly sophisticated accounting systems. Particular attention was drawn to the item on assessing a "rental value" for properties owned by military establishments. In this regard, reference was made to discussions between the North Atlantic Treaty Organization (NATO) and the United Nations in 1992 and 1993, which resulted in a better understanding of a common format for reporting military spending which is currently being reviewed.

20. One issue that emerged from that discussion was the similarity between the instruments employed by NATO, OSCE and the United Nations. Participants reported that the NATO reporting format had been an important guideline for the Ad Hoc Panel on Military Budgeting, which developed the United Nations standardized instrument, and that OSCE had, in turn, used the United Nations instrument as a model. The reporting instrument employed by the International Monetary Fund (IMF) to obtain the data published in its annual *Government Finance Statistics Yearbook* is somewhat different from the three above-mentioned instruments. The variations between the United Nations/NATO/OSCE instruments on the one hand and the International Monetary Fund instrument on the other relate in large extent to the different objectives these organizations have for obtaining data on military expenditures: security and confidence-building and economic analysis, respectively.

21. Nonetheless, participants in the consultations were of the opinion that it could be fruitful to examine all existing reporting instruments in more detail in order to determine the extent to which the similarities could be increased. Greater complementarity among the instruments would reduce the burden on countries that report to more than one of these organizations, as well as to any other regional instruments that may subsequently be developed, such as the one under discussion in the Organization of American States (OAS). It was suggested that, as a first step towards greater complementarity, further discussions should be held between NATO and the United Nations to take account of developments that have taken place since the NATO format was used to develop an instrument for the United Nations.

Capacity of reporting Governments

22. In many Member States, accounting systems need to be strengthened in order to provide accurate information on governmental outlays in the military sector. While the requirement for such capacity-building generally extends beyond the military sector, military budgeting systems tend to be particularly opaque in view of the secrecy that traditionally surrounds the activities of a country's security services. Participants in the consultations felt strongly that lack of capacity was an important contributing factor in non-reporting by many Governments in Africa and Asia.

23. It was, however, difficult to assess the extent to which institutional weaknesses contribute to the low level of participation in the United Nations system for the standardized reporting of military expenditures. An independent survey conducted in the mid-1980s of 50 non-OECD countries demonstrated that a number of countries in Africa and Asia that have never reported to the United Nations system were nonetheless publishing budgetary or public accounts documents containing disaggregated data on military expenditures. This suggests that these countries had the capacity to fill in the United Nations matrix at least at the highest level of aggregation at the time that the reporting system got under way. Several had the capacity to provide even greater detail. Some of these countries undoubtedly retain this capacity; in others, that capacity may have eroded. What is more, even countries that publish their own disaggregated figures may require some technical assistance to adjust their information to the United Nations categories.

24. Thus, while the degree of capacity-building required is uncertain, it is clear that many countries could probably benefit from some technical assistance in this area. As an example of what is possible, NATO has provided significant technical assistance to the Partnership for Peace (PfP) nations participating in the PfP Planning and Review Process (PARP) to enable them to report defence expenditure in PARP activities in line with the NATO format. The task of strengthening government accounting systems and procedures is most appropriately undertaken by development and financial institutions, including multilateral organizations such as the World Bank, the IMF and the United Nations Development Programme (UNDP). Nonetheless, the General Assembly and the Secretary-General can play an important supporting role by stressing the importance of transparency of military budgets at every opportunity and by supporting the efforts of the multilateral development banks, UNDP and IMF in this area. The various regional commissions could also play a supporting role by encouraging Member States to improve their military budgeting and accounting procedures and to participate in the standardized reporting system.

Managing the reporting system

25. When the General Assembly approved the system for the standardized reporting of military expenditures in 1980, Member States were sent copies of the reporting instrument,

along with detailed instructions for filling it out. Every year since 1980, the General Assembly has approved a resolution that calls on Member States to report their military expenditures. Initially, the Secretary-General followed up with a note verbale to each country drawing their attention to the most recent General Assembly resolution. The note verbale referenced the United Nations report, which contained the reporting instrument, but did not retransmit either the reporting instrument or the instructions.

26. In sum, participation in the reporting system is completely voluntary and there is at present no method for following up on the annual General Assembly resolution to promote participation in the reporting system. This passive approach reflects to a large degree the initial intent of the designers of the reporting instrument. It was felt that neither the General Assembly nor Member States wanted Governments to be pursued with questions regarding clarifications or requests for additional information. The note verbale from the Secretary-General to each Member State was not, however, considered to be a form of pressure and could conceivably have encouraged some Governments to provide information. That practice was discontinued as a result of an efficiency review conducted by the Secretary-General in 1996 to streamline the work and increase the efficiency of the Organization. The participants urged the United Nations to reinstate that practice.

27. The approach of the United Nations is in direct contrast to the practices followed by organizations such as IMF, OSCE and NATO, all of which actively encourage their members to report. These organizations hold various consultations with member States, which offer the opportunity for receiving feedback on the reporting mechanisms, and they can exert varying degrees of pressure on member States to report. As a result, they have considerably higher response rates. In 1997, for example, 60 per cent of the OSCE's members provided data on military expenditures to the organization. The International Monetary Fund achieves approximately an 85 per cent response rate through reporting either for publication in *Government Finance Statistics Yearbook* or in the course of annual Article IV consultations with member States, although the data reported through Article IV consultations is not based on standardized definitions and some of it is considered to be confidential.

28. A very clear message emerged from the 23 April consultations: self-enforcement without follow-up does not work. There was widespread agreement among the participants that unless the United Nations is able to engage in more follow-up, it will be difficult to increase the level of participation in the standardized military reporting system significantly. The problem faced by the United Nations in this area, as in so many others, is that of insufficient resources.

29. Two potential means of getting around the resource constraints were discussed. The first would be to rely more on the Permanent Missions to make the case for participating in the reporting system. It is unclear, however, how this could be achieved without some degree of additional follow-up activity, and hence resources, on the part of the Secretary-General.

30. A second possibility would be to encourage regional organizations to adopt their own military expenditure reporting systems, as OSCE has done and as OAS is contemplating doing. These could then be linked to the United Nations system, for example by agreements between the organizations to share information on a regular basis. Indeed, participants in the consultations felt that it was much more feasible and appropriate for regional organizations to conduct the sort of follow-up necessary to achieve higher rates of participation. The Organization of American States is already discussing the possibility of establishing its own reporting system. The North Atlantic Treaty Organization offers the opportunity to the 27 countries taking part in the Partnership for Peace (PfP) to report defence expenditure information as part of a wider process to develop interoperable forces

for peace support operations and to encourage transparency. Governments are allowed to use either the OSCE or the NATO form to report their military spending.

31. The more difficult task will be to develop similar processes in Africa, Asia and the Middle East. One suggestion of particular interest to participants in the 23 April consultations was reliance upon regional seminars to help publicize the United Nations Register of Conventional Arms. In Africa, Asia, and the Middle East, partnerships might be formed with governmental or non-governmental organizations, depending on interest. In southern Africa, for example, it might make sense to proceed on a subregional basis, working first with the intergovernmental Southern African Development Community (SADC), which has a subcommittee on security issues. In Asia and the Middle East, partnerships with non-governmental organizations, such as security or development policy research institutes, might initially prove most fruitful. The problem is almost certainly less one of finding appropriate partners than obtaining financing for such efforts.

32. A final issue relating to the process of collecting military expenditure data within the United Nations reporting system that was discussed at some length relates to the fact that Member States operate on a wide variety of fiscal years. This makes it difficult for all of them to produce data for the relevant reporting year by the 30 April deadline, which was established in order to prepare the Secretary-General's report to the General Assembly in a timely fashion.

33. Some participants in the consultations pointed out that national reporting practices to the United Nations may also reflect the participation of Member States in other forums for discussion of matters pertaining to military security and related issues. Some participants expressed interest in mechanisms such as the monthly OSCE Forum for Security Cooperation, where issues such as compliance with the OSCE military expenditures reporting system can be raised.

Incentives for participation

34. There was widespread agreement among the participants in the consultations that it was absolutely critical to identify incentives for Governments to report their military spending. As it currently stands, there are very few incentives to participate in the United Nations reporting system and significant disincentives.

35. The disincentives are largely domestic and political in nature. In many countries, a strong tradition of secrecy surrounds the various components of the security establishment. Basic information about the number of men and women under arms, the budget and salary scales are frequently secret, or at least so closely held that very few people in Government, let alone civil society, have access to this information. In such countries, finance ministries are often excluded from the military budget-making process and, to the extent that military expenditure is debated in the legislature, debates often occur within special, closed legislative units. Civilian control over the military is generally non-existent or weak in these cases and there are significant disincentives from the point of view of personal security for civilians, including senior government officials such as the finance minister, to seek access to this information.

36. This high degree of secrecy is generally justified by the military in terms of protecting national security, but such arguments do not hold up to close scrutiny. Participants in the consultations observed that greater transparency on issues such as military spending in no way jeopardizes the strategic position of military establishments, even those in regions of tension. Information from intelligence sources provides a much clearer picture of capabilities than is possible to obtain from mere expenditure figures. Indeed, the experience of the

Conference on Security and Cooperation in Europe, which gave rise to OSCE, demonstrated that greater transparency in the area of military spending is often one of the first critical steps in reducing regional tensions. Some participants in the consultations were of the opinion that by publicizing the nature and outcome of the CSCE process in other regions, the United Nations could provide a concrete example of the positive role of military expenditure transparency in reducing tensions among nations.

37. An additional disincentive to the disclosure of military expenditure is that greater transparency may increase the pressure on the military from other government ministries to reallocate some portion of the military budget for other, arguably more productive, uses. For example, one participant noted that if the military had to value its real estate holdings, pressure might be placed on it to sell assets and for some or all of the proceeds to be allocated to civilian government ministries. Similarly, full disclosure of the salaries received by military officers, and even lower-ranking military personnel, might place pressure on the military to reduce either the size of the military and/or pay levels. Full disclosure of procurement costs, particularly life cycle costs of military equipment, could exert the same sort of pressure to justify purchases and raise questions about trade-offs in the use of foreign exchange.

38. Unlike the United Nations Register of Conventional Arms, the system for the standardized reporting of military expenditures has no built-in mechanism for encouraging participation. The United Nations Register records both imports and exports. Arms importers are encouraged to report because participation on the part of the major exporters has been strong. In the case of the military expenditures reporting system, there is no alternative if Governments choose not to report their expenditures. Information sharing among organizations such as NATO, OSCE, the United Nations and, perhaps eventually, OAS could encourage some non-reporting countries to report to the United Nations. But information sharing can only occur if Governments are willing to report to at least one institution.

39. The participants in the consultations were generally in agreement that there is need for positive incentives to promote wider use of the United Nations system for the standardized reporting of military expenditures. The notion of linking military expenditures to the delivery of development assistance was viewed as counter-productive by most participants. In any case, neither IMF nor the World Bank can attach conditions to loans related to the level of military expenditure. Decisions on the level of military spending appropriate for each member Government is a strategic decision that each Government must make for itself. At the same time, both the Bank and IMF view military expenditure as having significant opportunity costs. The Fund points out to countries the impact of military spending on resources available for the social sectors in particular, as well as on fiscal deficits and macroeconomic stability. The World Bank is also concerned that military spending not crowd out allocations in sectors it supports.

40. While the Bretton Woods institutions are unable to attach conditions related to the level of military expenditure to their loans, some member Governments have considered attaching such conditions to their own loan agenda and may include issues such as the degree of transparency on military spending into their own decisions on whether to vote in favour of a particular loan from an interregional institution. At least one of the major shareholders of the Bretton Woods institutions will begin making such an assessment in the next year or two.

41. In general, participants in the consultations felt that a culture of "good international citizenship" should be developed. The objective would be to enhance the prestige of Member States that demonstrate their willingness to be transparent in the military sector by participating in the standardized military expenditures reporting system and the United

Nations Register of Conventional Arms. A number of specific suggestions towards this end are found in the following section.

Recommendations emerging from the consultations

42. Five major recommendations emerged from the 23 April consultations with representatives of international and regional organizations that receive military expenditure data from member Governments. These are to:

(a) Raise the profile of the United Nations system for the standardized reporting of military expenditures;

(b) Elicit the views of Member States regarding obstacles to their participation in the reporting system;

(c) Provide incentives to Member States to participate in the reporting system;

(d) Eliminate technical impediments to participation in the reporting system;

(e) Enhance the complementarity of and cooperation among the different international and regional reporting instruments.

Raise the profile of the reporting system

43. Participants in the consultations felt that if the profile of the reporting system could be enhanced, a larger number of Member States might be encouraged to provide information on their military budgets. Several specific suggestions for ways in which the profile of the reporting system could be raised were offered:

(a) The Secretary-General should resume the practice of sending a note verbale to Member States as a follow-up to the annual General Assembly resolution requesting the submission of data to the reporting system. This would underline the fact that attention was being given to the responses of Member States at the highest level of the Organization;

(b) In addition, the reporting instrument and related instructions should be transmitted to Member States each year, along with the note verbale;

(c) The Secretary-General should hold an informal briefing about the outcome of the 23 April consultations either with the Conference on Disarmament or with the First Committee of the General Assembly. This too would serve to indicate the importance attached to the reporting system at the very highest levels of the United Nations;

(d) The due date for transmitting data on military expenditures to the Secretariat should be published in the *Journal of the United Nations* to alert the Permanent Missions that they should be in communication with their capitals on this issue;

(e) The United Nations should seek ways and means of sponsoring regional symposia, along the lines of those held to publicize the United Nations Register of Conventional Arms, to explain the purpose and format of the reporting system. Both Governments and representatives of relevant civil society organizations should be invited to attend. Additionally, Governments and civil society organizations could be urged to co-sponsor and co-fund such symposia.

Elicit the views of Member States regarding obstacles to their participation in the reporting system

44. Participants in the 23 April consultations suggested that the General Assembly ask the Secretary-General to ask Member States how they think that participation in the system for the standardized reporting of military expenditures could be broadened. Recognizing that the responses to such a request from the Secretary-General might be limited, it was suggested that the Conference on Disarmament pursue its goals on transparency issues by following up on the Secretary-General's démarche. In addition, if regional symposia were organized to discuss the purpose and format of the reporting system, these could be used to solicit the views of Member States on how to improve either the instrument or the reporting system itself, and perhaps to gain insight into the obstacles to participation in the reporting system.

Provide incentives to Member States to participate in the reporting system

45. Participants in the consultations felt strongly that Member States would participate in the United Nations system for the standardized reporting of military expenditures to the extent they perceived either that it provided them with a security benefit or that such participation would clearly enhance their prestige.

46. It was felt that regional organizations were best placed to deliver the security benefit. Consequently, the Secretariat should encourage regional organizations to become more active in promoting transparency in the area of military expenditures, particularly in Africa, Asia and the Middle East. The current activities of OSCE in the area of transparency and the ongoing efforts of OAS to promote greater security-sector transparency could be highlighted as potential models for other regions.

47. Participants in the 23 April consultations urged the Secretariat to focus its attention and resources on devising various prestige-enhancing mechanisms to deliver the message to Member States that by participating in the military reporting system they were "good international citizens". For example, it was proposed that the Secretary-General should produce a short report giving special recognition to those Member States that participate in the reporting system and listing, in an appendix without comment, those countries that have not reported. Such a report could be given wide circulation if posted on the United Nations Website.

Eliminate technical impediments to participation of Member States in the United Nations system for the standardized reporting of military expenditures

48. In view of the capacity constraints that some Member States are believed to be operating under, participants in the 23 April consultations proposed two methods of enhancing the capabilities of those responsible for completing the matrix:

(a) Regional training sessions could be held for those government officials responsible for completing the matrix. These would target technical staff, whereas other regional conferences or symposia recommended above would be aimed at the political level. It would be particularly helpful to draw instructors from States whose military establishments have become more transparent relatively recently.

(b) Governments could be provided with a basic software program for completing the matrix that does not require overly sophisticated hardware to operate. The North Atlantic Treaty Organization could provide some guidance in this respect, drawing on its automated

reporting system. The software could be offered to countries that participate in the regional training symposia and part of the training would then be oriented towards use of the software.

Enhance the complementarity and cooperation among the different international and regional reporting instruments

49. Participants in the 23 April meeting noted that there is already a high degree of complementarity among the United Nations, NATO and OSCE definitions and military expenditures reporting instruments. They urged all relevant organizations to take additional steps to enhance the complementarity among their reporting systems so that the burden on Governments to provide information in different formats is reduced. The first step would be to fully implement the 1993 agreement between the United Nations and NATO. The remaining differences among reporting instruments should then be clarified to the extent possible. One way of achieving this objective would be to create memoranda items so that information requested by one reporting system but not by another could be clearly identified.

50. Participants also recommended that organizations begin to share information on military expenditures received from Member States on a regular basis. For example, if the Secretariat and OSCE agreed to establish a monthly information exchange, it would then be possible to encourage Member States that have provided data to one of these organizations to report to the other as well.

51. Finally, since total complementarity is not likely to be achieved, participants recommended that the United Nations accept information that is produced for different formats, for example the already-existing NATO, OSCE or IMF formats and the one under development by OAS. Data reported using a different format would be noted with an explanatory note in the United Nations standardized report. However, the preferred approach would be to find ways to increase reporting in the United Nations standardized form, as this is clearly one of the strengths of the United Nations system.

IV. Replies received from Governments

Explanatory note

52. The Secretary-General has received reports from 27 countries to date, all of which have used the reporting instrument.

53. Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

54. The replies from States are available at the Department for Disarmament Affairs, Headquarters.

Argentina

[Original: Spanish]
[25 June 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 1997

National currency and unit of measure: pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (Pesos)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		982,530,594	598,637,419	595,692,282			1,311,527,413						3,488,387,708	
1.1 PERSONNEL		833,935,523	512,173,906	446,391,433			1,250,336,320						3,042,837,182	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		148,595,071	86,463,513	149,300,849			61,191,093						445,550,526	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		19,207,630	16,481,712	159,210,658			4,606,229						199,506,229	
2.1 PROCUREMENT		16,678,370	15,360,578	130,852,989			4,606,229						167,498,166	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

ARGENTINA (Pesos)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		2,529,260	1,121,134	28,357,669									32,008,063	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT							11,262,067						11,262,067	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3) [a]		1,001,738,224	615,119,131	754,902,940			1,327,395,709						[a] 3,699,156,004	

NOTES:

[a] Does not include credits for 'Direccion Nacional de Gendarmeria', 'Prefectura Naval Argentina', 'Superintendencia Nacional de Fronteras' and 'Direccion Nacional de Fabricaciones Militares'.

Australia

[Original: English]
[31 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Australia Fiscal year: 1 July 1995–30 June 1996

National currency and unit of measure: 100,000 Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		22,351	16,468	18,542		8,938	5,904			762		12,476	85,441	62
1.1 PERSONNEL		14,662	8,524	8,939		5,372	1,742						39,239	62
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		12,702	6,945	8,096		992	1,495						30,230	
1.1.3 CIVILIAN PERSONNEL		1,960	1,579	843		4,380	247						9,009	
1.2 OPERATIONS AND MAINTENANCE		7,689	7,944	9,603		3,566	4,162					2,451	35,415	
1.2.1 MATERIALS FOR CURRENT USE		2,997	2,849	5,274		319	212						11,651	
1.2.2 MAINTENANCE AND REPAIR		1,388	2,720	2,236		492	86						6,922	
1.2.3 PURCHASED SERVICES		3,285	2,339	2,064		2,353	1,166						11,207	
1.2.4 RENT COSTS		19	36	29		402	2,698					2,451	5,635	
1.2.5 OTHER FBT [a]														
1.3 PENSION FOR EX-MILITARY [b]												10,025	10,025	
2. PROCUREMENT AND CONSTRUCTION		1,211	809	676		27,651	127						30,474	
2.1 PROCUREMENT		1,211	809	676		22,827	127						25,650	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		1,211	809	676		22,827	127						25,650	

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION						4,824							4,824	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT						4,824							4,824	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		23,562	17,277	19,218		36,589	6,031			762		12,476	115,915	62

NOTES:

[a] The words "FBT" have been added by the country
[b] The pension for ex-military have been shown separately and are part of the operating costs (Item 1)

Belgium

[Original: French]
[27 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belgium Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 10,000 Belgian francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BELGIUM (10,000 Belgian Francs) [a]

FORCE GROUPS —>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD [b]	UN PEACE KEEPING [b]			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		3,505,974	457,696	1,951,467	434,786	3,374,050	2,327,713			{123,100	{106,300		12,051,686	
1.1 PERSONNEL		2,741,295	312,480	1,216,097	294,272	3,334,150	1,342,236						9,240,530	
1.1.1 CONSCRIPTS		2,528,605	288,649	1,147,774	239,581	49,190	1,125,841						5,379,640	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		51,341	14,347	57,187	23,010		12,478			{ 54,400}	{ 71,900}		158,363	
1.1.3 CIVILIAN PERSONNEL [c]		161,349	9,484	11,136	31,681	415,790	203,917						833,357	
1.1.4 Retirement pensions [d]						2,869,170							2,869,170	
1.2 OPERATIONS AND MAINTENANCE		764,679	145,216	735,370	140,514	39,900	985,477			{ 68,700}	{ 34,400}		2,811,156	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS		6,000					26,780						32,780	
1.2.5 OTHER [e]		758,679	145,216	735,370	140,514	39,900	958,697			{ 68,700}	{ 34,400}		2,778,376	
2. PROCUREMENT AND CONSTRUCTION		399,510	70,950	250,219	16,460	4,500	384,894						1,126,533	
2.1 PROCUREMENT		349,550	65,450	219,849	12,300		40,677						687,826	
2.1.1 AIRCRAFT AND ENGINES		4,080		35,000			5,500						44,580	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		5,660											5,660	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			65,450										65,450	
2.1.5 ARMOURED VEHICLES		860											860	
2.1.6 ARTILLERY		6,760											6,760	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS							2,700							
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS		71,950		174,933			19,110						265,993	
2.1.10 NON-ARMOURED VEHICLES		260,240		9,916	12,300		13,367						295,823	
2.1.11 OTHER														

BELGIUM (10,000 Belgian Francs) [a]

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD [b]	UN PEACE KEEPING [b]			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		49,960	5,500	30,370	4,160	4,500	344,217						438,707	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT							7,260						7,260	
3.1 BASIC & APPLIED RESEARCH							7,260						7,260	
3.2 DEVELOPMENT, TESTING & EVALUATION														
3.A OTHER EXPENSES [f]		3,877	189	1,379	189	65,750	[f] 226,679			{ 2,700} [b]	{ 7,200} [b]		298,063	
4. TOTAL (1+2+3)		3,909,361	528,835	2,203,065	451,435	3,444,300	2,946,546			{125,800 [b]	{113,500 [b]		13,483,542	

NOTES:

[a] Belgium has supplied data according to its own budget submissions and some of it is regrouped. The data may strictly be comparable at highest level of aggregation only.

[b] Details for the amount of 1,258 and 1,135 million Francs under column 10 (Military Assistance abroad) and column 11 UN Peace Keeping respectively are provided for information only. The amounts are already appropriated under different headings.

[c] Includes salary, wages and indemnity for civilian personnel and employers contribution to pension fund.

[d] This is an additional detail provided by the country and includes both military and civilian personnel.

[e] Includes ammunition and non-nuclear explosives, petroleum products, spare parts for regular maintenance, other material and supplies and other expenses of operation and maintenance.

[f] This also includes a net amount of 1,208 million Belgian Francs for NATO which comprises of host country expenses of 95 million, payment to other countries of 1,082 million and Grounds and Service charges of 31 million Belgian Francs.

Brazil

[Original: English]
[11 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000 reais

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

24 BRAZIL (1,000 Reais)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		4,383,985	3,288,889	2 658,950			89,272				56,784		10,477,880	
1.1 PERSONNEL		4,318,608	2,480,099	541,520	..						38,472		7,378,699	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		65,377	808,790	2,117,430			89,272				18,312		3,099,181	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTIO		347,840	285,512	1,601,314							1,208		2,235,874	
2.1 PROCUREMENT		291,481	217,589	1,023,749									1,532,819	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

BRAZIL (1,000 Reais)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		56,359	67,923	577,565							1,208		703,055	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		7,216	40,422	340,000			2,188						389,826	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		4,739,041	3,614,823	4,600,264			91,460				57,992		13,103,580	

Bulgaria

[Original: English]
[28 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000 leva

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BULGARIA (1,000 Leva)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	0	135,112,668	18,693,159	70,784,184	0	145,690,466	100,942,623						471,223,100	7,569,000
1.1 PERSONNEL	0	85,526,962	13,850,830	54,934,204			0 100,942,623						255,254,619	5,424,000
1.1.1 CONSCRIPTS	0	5,090,000	447,000	1,491,000			2,083,570							29,000
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	0	67,689,000	10,800,000	46,683,000			60,328,000							3,350,000
1.1.3 CIVILIAN PERSONNEL	0	12,747,962	2,603,830	6,760,204			38,531,053							2,045,000
1.2 OPERATIONS AND MAINTENANCE	0	49,585,706	4,842,329	15,849,980	0	145,690,466	0						215,968,481	2,145,000
1.2.1 MATERIALS FOR CURRENT USE	0	150,000	50,000	98,000		1,963,810	0						2,261,810	446,000
1.2.2 MAINTENANCE AND REPAIR	0	130,000	45,000	83,000		4,101,668	0						4,359,668	6,000
1.2.3 PURCHASED SERVICES	0	31,374,406	4,392,629	14,222,980		133,799,988	0						183,790,003	470,000
1.2.4 RENT COSTS	0						0						0	
1.2.5 OTHER [a]	0	17,931,300	354,700	1,446,000		5,825,000	0						25,557,000	1,223,000
2. PROCUREMENT AND CONSTRUCTION	0	6,352,000	4,137,750	2,976,750	0	2,548,400	0						16,014,900	106,000
2.1 PROCUREMENT [b]	0	6,348,500	4,135,750	2,966,750	0	0	0						13,451,000	21,000
2.1.1 AIRCRAFT AND ENGINES	0			600,000			0						600,000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0						0						0	0
2.1.3 NUCLEAR WARHEADS & BOMBS	0						0						0	0
2.1.4 SHIPS AND BOATS	0		2,370,000				0						2,370,000	0
2.1.5 ARMOURED VEHICLES	0	300,000					0						300,000	0
2.1.6 ARTILLERY	0	2,070,000					0						2,070,000	0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0	74,000					0						74,000	0
2.1.8 AMMUNITION	0	92,000					0						92,000	0
2.1.9 ELECTRONICS & COMMUNICATIONS	0	1,190,000		80,000			0						1,270,000	0
2.1.10 NON-ARMOURED VEHICLES	0	70,000					0						70,000	12,000
2.1.11 OTHER	0	2,552,500	1,765,750	2,286,750			0						6,605,000	9,000

BULGARIA (1,000 Leva)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	0	3,500	2,000	10,000	0	2,548,400	0						2,563,900	85,000
2.2.1 AIR BASES, AIRFIELDS	0						0						0	0
2.2.2 MISSILE SITES	0			10,000			0						10,000	0
2.2.3 NAVAL BASES & FACILITIES	0		2,000				0						2,000	0
2.2.4 ELECTRONICS, ETC.	0					914,000	0						914,000	0
2.2.5 PERSONNEL FACILITIES	0						0						0	0
2.2.6 MEDICAL FACILITIES	0						0						0	0
2.2.7 TRAINING FACILITIES	0						0						0	0
2.2.8 WAREHOUSES, DEPOTS ETC.	0						0						0	0
2.2.9 COMMAND & ADM. FACILITIES	0						0						0	0
2.2.10 FORTIFICATIONS	0	3,500				14,400	0						17,900	0
2.2.11 SHELTERS	0						0						0	0
2.2.12 LAND	0						0						0	0
2.2.13 OTHER	0					1,620,000	0						1,620,000	85,000
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	268,000	0						268,000	3,000
3.1 BASIC & APPLIED RESEARCH	0					20,000	0							0
3.2 DEVELOPMENT, TESTING & EVALUATION	0					248,000	0						248,000	3,000
4. TOTAL (1+2+3)	0	141,464,668	22,830,909	73,760,934	0	148,506,866	100,942,623						487,506,000	7,678,000

NOTES:

[a] This expenditure includes finances for Army Reform in 1998.

[b] This includes expenses for repair of armament and technical equipment, and buying of spare parts thereof. Does not include purchase or delivery charges of new technical equipment and armaments.

Croatia

[Original: English]
[24 September 1997]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Croatia Fiscal year: 1 January–31 December 1996

National currency and unit of measure: 1,000 kuna

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

30 CROATIA (1,000 Kuna)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING		
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(13)	(14)
1. OPERATING COSTS	0	6,241,707	93,104	75,588	0	204,304	63,011	0	0	0	0	6,677,714	0
1.1 PERSONNEL	0	2,739,671	45,952	36,990	..	103,021	31,491	0	0	0	0	2,957,125	0
1.1.1 CONSCRIPTS		29,021	1,002	1,002								31,025	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,626,650	43,200	35,988		89,028	30,396					2,825,262	
1.1.3 CIVILIAN PERSONNEL		84,000	1,750			13,993	1,095					100,838	
1.2 OPERATIONS AND MAINTENANCE	0	3,502,036	47,152	38,598	0	101,283	31,520	0	0	0	0	3,720,589	0
1.2.1 MATERIALS FOR CURRENT USE		2,056,120	35,324	23,600		45,073	18,500					2,178,617	
1.2.2 MAINTENANCE AND REPAIR		760,451	11,828	13,845		17,910	9,820					813,854	
1.2.3 PURCHASED SERVICES		678,460		1,153		38,300	3,200					721,113	
1.2.4 RENT COSTS												0	
1.2.5 OTHER		7,005										7,005	
2. PROCUREMENT AND CONSTRUCTION	0	685,784	134,752	23,150	0	9,145	11,730	0	0	0	0	864,561	0
2.1 PROCUREMENT	0	677,766	104,600	10,340	0	8,901	0	0	0	0	0	801,607	0
2.1.1 AIRCRAFT AND ENGINES												0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		110,008										110,008	
2.1.3 NUCLEAR WARHEADS & BOMBS												0	
2.1.4 SHIPS AND BOATS												0	
2.1.5 ARMOURED VEHICLES		58,063										58,063	
2.1.6 ARTILLERY		106,318										106,318	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		79,247										79,247	
2.1.8 AMMUNITION		290,000										290,000	
2.1.9 ELECTRONICS & COMMUNICATIONS		16,130	600									16,730	
2.1.10 NON-ARMOURED VEHICLES		18,000	12,000									30,000	
2.1.11 OTHER			92,000	10,340		8,901						111,241	

CROATIA (1,000 Kuna)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING		
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(13)	(14)
2.2 CONSTRUCTION	0	8,018	30,152	12,810	0	244	11,730	0	0	0	0	62,954	0
2.2.1 AIR BASES, AIRFIELDS												0	
2.2.2 MISSILE SITES												0	
2.2.3 NAVAL BASES & FACILITIES												0	
2.2.4 ELECTRONICS, ETC												0	
2.2.5 PERSONNEL FACILITIES		6,188	23,032	9,828		185	8,935					48,168	
2.2.6 MEDICAL FACILITIES												0	
2.2.7 TRAINING FACILITIES												0	
2.2.8 WAREHOUSES, DEPOTS ETC												0	
2.2.9 COMMAND & ADM FACILITIES												0	
2.2.10 FORTIFICATIONS												0	
2.2.11 SHELTERS												0	
2.2.12 LAND												0	
2.2.13 OTHER		1,830	7,120	2,982		59	2,795					14,786	
3. RESEARCH AND DEVELOPMENT	0	16,282	2,330	6,200	0	830	3,250	0	0	0	0	28,892	0
3.1 BASIC & APPLIED RESEARCH		12,863	1,500	3,200		450	3,000					21,013	
3.2 DEVELOPMENT, TESTING & EVALUATION		3,419	830	3,000		380	250					7,879	
4 TOTAL (1+2+3)	0	6,943,773	230,186	104,938	0	214,279	77,991	0	0	0	0	7,571,167	0

Czech Republic

[Original: English]
[10 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Czech Republic Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000,000 Czech crowns

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CZECH REPUBLIC (1,000,000 Czech Crowns)

FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	0	4,492	0	4,772	501	5,148	3,657	0	0	0	0	3,453	22,023	579
1.1 PERSONNEL	0	3,244	0	2,672	457	2,595	3,221	0	0	0	0	0	12,189	353
1.1.1 CONSCRIPTS	0	103	0	42	24	90	8	0	0	0	0	0	267	7
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	0	2,313	0	2,194	381	1,121	1,873	0	0	0	0	0	7,882	178
1.1.3 CIVILIAN PERSONNEL	0	828	0	436	52	1,384	1,340	0	0	0	0	0	4,040	168
1.2 OPERATIONS AND MAINTENANCE	0	1,248	0	2,100	44	2,553	436	0	0	0	0	3,453	9,834	226
1.2.1 MATERIALS FOR CURRENT USE	0	444	0	855		986	109	0	0	0	0	2,094	4,488	88
1.2.2 MAINTENANCE AND REPAIR	0	332	0	696		216	20	0	0	0	0	661	1,925	66
1.2.3 PURCHASED SERVICES	0	347	0	476	5	671	230	0	0	0	0	686	2,415	63
1.2.4 RENT COSTS	0	0	0	0		0		0	0	0	0	0	0	2
1.2.5 OTHER	0	125	0	73	39	680	77	0	0	0	0	12	1,006	7
2. PROCUREMENT AND CONSTRUCTION	0	1,025	0	764	170	2,462	555	0	0	0	0	0	4,976	150
2.1 PROCUREMENT	0	400	0	387	0	1,845	440	0	0	0	0	0	3,072	0
2.1.1 AIRCRAFT AND ENGINES	0	0	0	104	0	0	0	0	0	0	0	0	104	0
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.3 NUCLEAR WARHEADS & BOMBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.4 SHIPS AND BOATS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.5 ARMOURED VEHICLES	0	21	0	0	0	0	0	0	0	0	0	0	21	0
2.1.6 ARTILLERY	0	159	0	0	0	0	0	0	0	0	0	0	159	0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0	5	0	0	0	2	0	0	0	0	0	0	7	0
2.1.8 AMMUNITION	0	74	0	10	0	0	0	0	0	0	0	0	84	0
2.1.9 ELECTRONICS & COMMUNICATIONS	0	115	0	0	0	1,316	0	0	0	0	0	0	1,431	0
2.1.10 NON-ARMOURED VEHICLES	0	0	0	0	0	135	0	0	0	0	0	0	135	0
2.1.11 OTHER	0	26	0	273	0	392	440	0	0	0	0	0	1,131	0

CZECH REPUBLIC (1,000,000 Czech Crowns)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	0	625	0	377	170	617	115	0	0	0	0	0	1,904	150
2.2.1 AIR BASES, AIRFIELDS	0	0	0	84	0	0	0	0	0	0	0	0	84	0
2.2.2 MISSILE SITES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.3 NAVAL BASES & FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.4 ELECTRONICS, ETC	0	21	0	0	0	5	1	0	0	0	0	0	27	0
2.2.5 PERSONNEL FACILITIES	0	252	0	107	7	152	28	0	0	0	0	0	546	0
2.2.6 MEDICAL FACILITIES	0	97	0	22	0	230	0	0	0	0	0	0	349	0
2.2.7 TRAINING FACILITIES	0	35	0	15	10	36	6	0	0	0	0	0	102	0
2.2.8 WAREHOUSES, DEPOTS ETC	0	83	0	17	0	84	0	0	0	0	0	0	184	0
2.2.9 COMMAND & ADM. FACILITIES	0	0	0	62	10	6	73	0	0	0	0	0	151	0
2.2.10 FORTIFICATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.11 SHELTERS	0	0	0	0	0	0	3	0	0	0	0	0	3	0
2.2.12 LAND	0	19	0	11	125	0	0	0	0	0	0	0	155	0
2.2.13 OTHER	0	118	0	59	18	104	4	0	0	0	0	0	303	150
3. RESEARCH AND DEVELOPMENT	0	180	0	181	0	204	18	0	0	0	0	0	583	0
3.1 BASIC & APPLIED RESEARCH	0	0	0	0	0	73	0	0	0	0	0	0	73	0
3.2 DEVELOPMENT, TESTING & EVALUATION	0	180	0	181	0	131	18	0	0	0	0	0	510	0
4. TOTAL (1+2+3)	0	5,697	0	5,717	671	7,814	4,230	0	0	0	0	3,453	27,582	729

Estonia

[Original: English]
[24 March 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Estonia Fiscal year: 1997

National currency and unit of measure: 10,000 kroons

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ESTONIA (10,000 Kroons) [a]

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	[b] (8)	(9)	(10)	(11)	[c] (12)	(13)	(14)
1. OPERATING COSTS		22,160	1,410	2,760			8,490	3,080			7,110	970	45,980	1,563
1.1 PERSONNEL		12,830	970	1,510	..		3,140	1,770			4,630	970	25,820	561
1.1.1 CONSCRIPTS		300											300	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		11,080	900	1,430			1,940	1,320			4,580	620	21,870	529
1.1.3 CIVILIAN PERSONNEL		1,450	70	80			1,200	450			50	350	3,650	32
1.2 OPERATIONS AND MAINTENANCE		9,330	440	1,250			5,350	1,310			2,480		20,160	1,003
1.2.1 MATERIALS FOR CURRENT USE		6,920	290	1,020			4,050	1,010			2,280		15,570	829
1.2.2 MAINTENANCE AND REPAIR		2,140	150	230			230	150			150		3,050	173
1.2.3 PURCHASED SERVICES		150											150	
1.2.4 RENT COSTS		120					1,050	150			50		1,370	
1.2.5 OTHER							20						20	
2. PROCUREMENT AND CONSTRUCTION		25,980	310	800			450						27,540	30
2.1 PROCUREMENT		20,030	160	100			450						20,740	30
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		15,540											15,540	
2.1.8 AMMUNITION		1,510					450						1,510	30
2.1.9 ELECTRONICS & COMMUNICATIONS													450	
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		2,980	160	100									3,240	

ESTONIA (10,000 Kroons) [a]

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	[b] (8)	(9)	(10)	(11)	[c] (12)	(13)	(14)
2.2 CONSTRUCTION		5,950	150	700									6,800	
2.2.1 AIR BASES, AIRFIELDS				700									700	
2.2.2 MISSILE SITES													150	
2.2.3 NAVAL BASES & FACILITIES			150										5,950	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		5,950												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT							100						100	
3.1 BASIC & APPLIED RESEARCH							50						50	
3.2 DEVELOPMENT, TESTING & EVALUATION							50						50	
4. TOTAL (1+2+3)		48,140	1,720	3,560			9,040	3,080			7,110	970	73,620	1,593

NOTES:

[a] Columns (1), (5), (6), (9), (10), (11) and 12 do not apply to Estonia.

[b] Thie expenditure is for "Defence League".

[c] This column has been used to report amount spent on participation in "partnership for peace" activities which are a specific column in Estonian budget.

Finland

[Original: English]
[5 June 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 1997

National currency and unit of measure: 1,000,000 Finnish markkaa

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FINLAND (1,000,000 Finnish Markkaa)

FORCE GROUPS —>	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	0	3,460	441	1,263	0	0	5	847	0	233	224	0	6,473	0
1.1 PERSONNEL	0	2,450	256	595	0	0	0	702	0	87	175	0	4,265	0
1.1.1 CONSCRIPTS		402	28	31									461	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,335	185	400				702		87	175		2,884	
1.1.3 CIVILIAN PERSONNEL		713	43	164									920	
1.2 OPERATIONS AND MAINTENANCE	0	1,010	185	668	0	0	5	145	0	146	49	0	2,208	0
1.2.1 MATERIALS FOR CURRENT USE		515	148	285				61		131	18		1,158	
1.2.2 MAINTENANCE AND REPAIR		25	17	120				28		5	27		222	
1.2.3 PURCHASED SERVICES		170	5	80				40		10	4		309	
1.2.4 RENT COSTS		20	2	3				10					35	
1.2.5 OTHER		280	13	180			5	6					484	
2. PROCUREMENT AND CONSTRUCTION	0	979	87	2,514	0	0	0	60	0	0	0	0	3,640	0
2.1 PROCUREMENT	0	780	87	2,514	0	0	0	60	0	0	0	0	3,441	0
2.1.1 AIRCRAFT AND ENGINES				1,777				24					1,801	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS			30					8					38	
2.1.5 ARMOURED VEHICLES		37											37	
2.1.6 ARTILLERY		32											32	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		12											12	
2.1.8 AMMUNITION		399	17	10				1					427	
2.1.9 ELECTRONICS & COMMUNICATIONS		120	30	30				18					198	
2.1.10 NON-ARMOURED VEHICLES		10		20				7					37	
2.1.11 OTHER		170	10	677				2					859	

40 FINLAND (1,000,000 Finnish Markkaa)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	0	199	0	0	0	0	0	0	0	0	0	0	199	0
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES		187											187	
2.2.8 WAREHOUSES, DEPOTS ETC													0	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND		12											12	
2.2.13 OTHER													0	
3. RESEARCH AND DEVELOPMENT	0	40	0	0	0	0	0	0	0	0	0	0	40	0
3.1 BASIC & APPLIED RESEARCH													0	
3.2 DEVELOPMENT, TESTING & EVALUATION		40											40	
4. TOTAL (1+2+3)	0	4,479	52[illegible]	3,777	0	0	5	907	0	233	224	0	10,153	0

France

[Original: French]
[5 June 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: budget 1998

National currency and unit of measure: 100,000 French francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FRANCE (100,000 French Francs)

FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINISTRATION AND COMMAND	SUPPORT COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT COMMAND			HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	130,948	392,574	175,266	200,554		76,542	28,643	207,159					1,211,686	
1.1 PERSONNEL	54,113	292,990	109,400	118,520		57,341	6,161	166,189					[a] 804,714	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE [b]	76,835	99,584	65,866	82,034		19,201	22,482	40,970					406,972	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	65,853	109,878	96,428	104,615		38,420	6,585	17,949					439,728	
2.1 PROCUREMENT	46,344	86,581	84,740	93,604		16,731	582	9,654					338,236	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		7,477	9,365	13,950									30,802	
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER [c]	46,344	79,104	75,375	79,644		16,731	582	9,654					307,434	

FRANCE (100,000 French Francs)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	19,509	23,297	11,688	11,011		21,689	6,003	8,295					101,492	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	112,904	30,754	18,017	31,812		2,100	247						195,834	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	309,705	533,206	289,711	336,981		117,062	35,475	225,108					1,847,248	

NOTES

[a] Includes an amount of 53,543 million Francs as pension for civilian army personnel.
[b] Includes budgeted breakdowns (not shown in this table) for operating costs, food, gas and fuel, clothing and equipment maintenance.
[c] Includes manufacture.

Germany

[Original: English]
[16 March 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Germany Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 100,000 deutsche mark

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

GERMANY (100,000 Deutsche Mark)

FORCE GROUPS ---> / RESOURCE COSTS		STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
							SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING [a]			
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS			163,652	31,857	77,539		92,962	5,140				1,273		372,423	3,587
1.1 PERSONNEL	[b]		112,877	18,425	45,995		73,526	4,653						255,476	1,681
1.1.1 CONSCRIPTS			26,662	1,615	5,598		1,549							35,424	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES			69,584	13,015	30,395		8,953	2,236						124,183	
1.1.3 CIVILIAN PERSONNEL			16,631	3,795	10,002		63,024	2,417						95,869	1,681
1.2 OPERATIONS AND MAINTENANCE			50,775	13,432	31,544		19,436	487				1,273		116,947	1,906
1.2.1 MATERIALS FOR CURRENT USE	[c]		7,364	1,076	3,153		411	6						12,010	41
1.2.2 MAINTENANCE AND REPAIR			32,112	9,041	19,140		9,031	376						69,700	1,232
1.2.3 PURCHASED SERVICES	[d]		1,061	361	1,161		927	25						3,535	22
1.2.4 RENT COSTS	[e]														146
1.2.5 OTHER			10,238	2,954	8,090		9,067	80				1,273		31,702	465
2. PROCUREMENT AND CONSTRUCTION			31,389	14,101	16,088		9,354	483						71,415	903
2.1 PROCUREMENT			22,734	12,049	12,205		4,187	82						51,257	635
2.1.1 AIRCRAFT AND ENGINES			1,974	1,780	6,471		5							10,230	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			1,002	169	2,142		203							3,516	
2.1.3 NUCLEAR WARHEADS & BOMBS															
2.1.4 SHIPS AND BOATS			7	8,318			175							8,500	
2.1.5 ARMOURED VEHICLES			4,800											4,800	
2.1.6 ARTILLERY			1,684											1,684	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	[f]														
2.1.8 AMMUNITION			6,099	1,059	958		34							8,150	
2.1.9 ELECTRONICS & COMMUNICATIONS			4,435	519	1,834		487	24						7,299	172
2.1.10 NON-ARMOURED VEHICLES			1,997	89	445		304	8						2,843	373
2.1.11 OTHER			736	115	355		2,979	50						4,235	90

GERMANY (100,000 Deutsche Mark)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING [a]			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		8,655	2,052	3,883		5,167	401						20,158	268
2.2.1 AIR BASES, AIRFIELDS		188	176	1,869		149							2,382	
2.2.2 MISSILE SITES				87									87	
2.2.3 NAVAL BASES & FACILITIES			194										194	
2.2.4 ELECTRONICS, ETC.			34	105									139	11
2.2.5 PERSONNEL FACILITIES		3,486	28	216		252							3,982	
2.2.6 MEDICAL FACILITIES						1,316							1,316	17
2.2.7 TRAINING FACILITIES		2,295	693			763							3,751	
2.2.8 WAREHOUSES, DEPOTS ETC.		380	53	245		471							1,149	25
2.2.9 COMMAND & ADM. FACILITIES		356	201	203		921	397						2,078	148
2.2.10 FORTIFICATIONS														42
2.2.11 SHELTERS														
2.2.12 LAND				47									47	
2.2.13 OTHER		1,950	673	1,111		1,295	4						5,033	25
3. RESEARCH AND DEVELOPMENT		8,098	3,808	13,726		147							25,779	14
3.1 BASIC & APPLIED RESEARCH		891	419	1,510		16							2,836	
3.2 DEVELOPMENT, TESTING & EVALUATION		7,207	3,389	12,216		131							22,943	14
4. TOTAL (1+2+3) [a]		203,139	49,766	107,353		102,463	5,623				1,273		[a] 469,617	4,504

NOTES:

[a] The total reported by Germany is 46,961.7 million D. Marks as it does not include UN Peace Keeping in its military expenditure. However, for the sake of consistency and comparison across countries, the total military expenditure shown includes 127.3 million DM of UN peace keeping expenses Col. (11).

[b] Excludes service pensions but includes travel expenses.

[c] This item comprises fuel, oil and lubricants, communal messing and procurement of replacement clothing, medicine and bandages.

[d] Includes postage, cargo and transport costs, telecommunication charges and general clerical expenses.

[e] Rents for immovable property are, with the exception of column 14, included in the maintenance and repair costs for immovable property under item 1.2.2.

[f] Expenditure under item 2.1.7 (other ordinance and ground force weapons) are included in item 2.1.6 (Artillery).

Greece

[Original: English]
[12 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Greece Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000,000 Greek drachmas

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

GREECE (1,000,000 Greek Drachmas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		310,391	143,214	186,033	326,214	1,107	4,799						971,758	
1.1 PERSONNEL		214,028	95,278	106,024	313,364	558	1,099						730,351	
1.1.1 CONSCRIPTS		2,200	380	950									3,530	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		169,168	70,630	82,050	306,331	195	952						629,326	
1.1.3 CIVILIAN PERSONNEL		42,660	24,268	23,024	7,033	363	147						97,495	
1.2 OPERATIONS AND MAINTENANCE		96,363	47,936	80,009	12,850	549	3,700						241,407	
1.2.1 MATERIALS FOR CURRENT USE		39,268	33,765	25,089	5,007	97	453						103,679	
1.2.2 MAINTENANCE AND REPAIR		23,600	7,875	39,331	918	19	352						72,095	
1.2.3 PURCHASED SERVICES		13,735	4,184	7,411	3,770	250	580						29,930	
1.2.4 RENT COSTS		1,678	355	179	2,240	10	110						4,572	
1.2.5 OTHER		18,082	1,757	7,999	915	173	2,205						31,131	
2. PROCUREMENT AND CONSTRUCTION		89,211	45,344	139,992	2,584	678	29,668						307,477	
2.1 PROCUREMENT		74,825	39,615	136,526	2,243	146	20,592						273,947	
2.1.1 AIRCRAFT AND ENGINES		8,580		118,864									127,444	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,300	4,325	11,491			5,097						23,213	
2.1.3 NUCLEAR WARHEADS & BOMBS			21,044		1,053								22,097	
2.1.4 SHIPS AND BOATS		2,300											2,300	
2.1.5 ARMOURED VEHICLES		2,850	6,050										8,900	
2.1.6 ARTILLERY		6,000	264	101	305								6,670	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		15,927	1,569	2,200	347		10,395						30,438	
2.1.8 AMMUNITION		16,382	3,087	1,817	26	46	4,600						25,958	
2.1.9 ELECTRONICS & COMMUNICATIONS		7,600	570	1,503	512	67	500						10,752	
2.1.10 NON-ARMOURED VEHICLES		12,886	2,706	550		33							16,175	
2.1.11 OTHER														

GREECE (1,000,000 Greek Drachmas)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		14,386	5,729	3,466	341	532	9,076						33,530	
2.2.1 AIR BASES, AIRFIELDS				1,816										
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			3,979										3,979	
2.2.4 ELECTRONICS, ETC.					337								337	
2.2.5 PERSONNEL FACILITIES		8,280	1,750	1,650	4		5,430						17,114	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES						532							532	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		6,051					1,736						7,787	
2.2.13 OTHER		55					1,910						1,965	
3. RESEARCH AND DEVELOPMENT		4	40	2,200		100	80						2,424	
3.1 BASIC & APPLIED RESEARCH		4	40	500			80						624	
3.2 DEVELOPMENT, TESTING & EVALUATION				1,700		100							1,800	
4. TOTAL (1+2+3) [a]		399,606	188,598	328,225	328,798	1,885	34,547						[a] 1,281,659	

NOTES

[a] The amount of 328,798 million Drachma shown under column 5 (Other combat forces) has been reported as Police and as such may be subtracted from the shown total. If subtracted from 1,281,659 million Drachma total will be 952,861 million Drachma.

Italy

[Original: English]
[29 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Italy Fiscal year: 1 January–31 December 1996

National currency and unit of measure: 10,000,000 Italian lire

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ITALY (10,000,000 Lire)

FORCE GROUPS —>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		700,883	313,632	479,402	718,225	196,179							2,408,321	
1.1 PERSONNEL		508,674	247,664	305,223	619,557	13,143							1,694,261	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		408,572	170,930	270,283	619,533	13,087							1,482,405	
1.1.3 CIVILIAN PERSONNEL		100,102	76,734	34,940	24	56							211,856	
1.2 OPERATIONS AND MAINTENANCE		192,209	65,968	174,179	98,668	183,036							714,060	
1.2.1 MATERIALS FOR CURRENT USE		117,056	31,590	37,996	52,974	18,961							258,577	
1.2.2 MAINTENANCE AND REPAIR		12,568	4,121	50,853	2,181	179							69,902	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		62,585	30,257	85,330	43,513	163,896							385,581	
2. PROCUREMENT AND CONSTRUCTION		133,775	92,009	144,888	22,729	14,666							408,067	
2.1 PROCUREMENT		128,216	88,087	140,778	22,489								379,570	
2.1.1 AIRCRAFT AND ENGINES		294	124	108,137									108,555	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			6,467	2,457									8,924	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		58	62,208		12,332								74,598	
2.1.5 ARMOURED VEHICLES		26,215			6,774								32,989	
2.1.6 ARTILLERY		1,772											1,772	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		43,615	7,761	4,301									55,677	
2.1.8 AMMUNITION		11,391	6,365	1,564									19,320	
2.1.9 ELECTRONICS & COMMUNICATIONS		24,470	4,284	21,711	2,964								53,429	
2.1.10 NON ARMOURED VEHICLES		10,135	522	2,286									12,943	
2.1.11 OTHER		10,266	356	322	419								11,363	

ITALY (10,000,000 Lire)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		5,559	3,922	4,110	240	14,666							28,497	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		3,136	1,400	76,170		33,536							114,242	
3.1 BASIC & APPLIED RESEARCH						33,536							33,536	
3.2 DEVELOPMENT, TESTING & EVALUATION		3,136	1,400	76,170									80,706	
4. TOTAL (1+2+3)		837,794	407,041	700,460	740,954	244,381							2,930,630	

Japan

[Original: English]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Japan Fiscal year: 1 April 1997–31 March 1998

National currency and unit of measure: 100,000,000 yen

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

JAPAN (100,000,000 Yen) [a]

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b] SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b] COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE HOME TERRITORY (9)	MILITARY ASSISTANCE ABROAD (10)	MILITARY ASSISTANCE UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		14,163	7,313	8,195		5,278	306				-		35,255	
1.1 PERSONNEL [c]		12,221	4,119	4,034		680	206						21,260	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		1,942	3,194	4,161		4,598	100						13,995	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR		948	2,369	3,280		4	36						6,637	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS		78	23	36		1,008							1,145	
1.2.5 OTHER		916	802	845		3,586	64						6,213	
2. PROCUREMENT AND CONSTRUCTION		3,937	4,030	3,483		1,093	12				-		12,555	
2.1 PROCUREMENT		2,933	3,609	2,804			2						9,348	
2.1.1 AIRCRAFT AND ENGINES		362	653	1,687									2,702	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			2,044										2,044	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		2,571	912	1,117			2						4,602	

JAPAN (100,000,000 Yen) [a]

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	[b] (6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		1,004	421	679		1,093	10						3,207	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT						1,605					-		1,605	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		18,100	11,343	11,678		7,976	318				-		[d] 49,415	

NOTES

[a] For technical reasons, budgetary figures are presented instead of actual expenditures.
[b] For technical reasons the expenditures for United States forces stationed in Japan are included in the figures presented in this column.
[c] "Personnel" (row 1) includes expenditures on food for uniformed personnel.
[d] Besides this total there is an expenditure of 6.1 billion Yen (for 1997) for SACO (Special Action Committee on Okinawa) - related projects.

VS1218

Japan

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Data not available

Sales from the military sector of:

(a) Land: Not available

(b) Real estate other than land: Not available

(c) Equipment: Not available

(d) Services: Not available

(e) Other: Not available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	*Not available*
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Lithuania

[Original: English]
[15 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Lithuania Fiscal year: 1 January 1996–1 January 1997

National currency and unit of measure: 1,000 litas

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LITHUANIA (1,000 Lithuanian Litas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	..	69,511	11,525	13,783	..	21,535	8,285	31,731	..	..	..	1,700	158,070	6,260
1.1 PERSONNEL	..	39,503	6,200	7,864	..	6,417	5,865	23,060	..	..	..	253	89,162	3,287
1.1.1 CONSCRIPTS	..	2,503	475	..	..	..	..	120	..	..	..	..	3,098	20
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	36,932	5,704	7,784	..	6,116	5,679	22,797	..	..	..	253	85,265	2,872
1.1.3 CIVILIAN PERSONNEL	..	68	21	80	..	301	186	143	..	..	..	..	799	395
1.2 OPERATIONS AND MAINTENANCE	..	30,008	5,325	5,919	..	15,118	2,420	8,671	..	..	..	1,447	68,908	2,973
1.2.1 MATERIALS FOR CURRENT USE	..	15,926	3,355	3,906	..	12,586	550	4,961	..	..	..	1,094	42,378	1,251
1.2.2 MAINTENANCE AND REPAIR	..	3,087	406	572	..	708	..	686	..	..	..	..	5,459	121
1.2.3 PURCHASED SERVICES	..	1,657	79	190	..	221	447	109	..	..	..	72	2,775	145
1.2.4 RENT COSTS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.2.5 OTHER	..	9,338	1,485	1,251	..	1,603	1,423	2,915	..	..	..	281	18,296	1,456
2. PROCUREMENT AND CONSTRUCTION	..	317	23	2,229	..	5,146	308	27	..	..	..	4,050	12,100	1,822
2.1 PROCUREMENT	..	317	23	2,229	..	1,286	308	27	..	..	..	4,050	8,240	1,822
2.1.1 AIRCRAFT AND ENGINES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.5 ARMOURED VEHICLES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.6 ARTILLERY	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.8 AMMUNITION	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	..	..	2,215	..	500	..	..	..	..	..	..	2,715	..
2.1.10 NON-ARMOURED VEHICLES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.11 OTHER	..	317	23	14	..	786	308	27	..	..	..	4,050	5,525	1,822

A/S/2118

LITHUANIA (1,000 Lithuanian Litas)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	..				..	3,860			..	..	..		3,860	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	3,860	..	..	..	..	..	..	3,860	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3)		69,828	11,548	16,012		26,681	8,593	31,758		..	..	5,750	170,170	8,082

Lithuania

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 7,440 Lithuanian litas per year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 2,912 hours per year

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not available

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	*Not available*
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Malta

[Original: English]
[15 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta Fiscal year: 1 January–31 December 1996

National currency and unit of measure: Maltese liri

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

£ MALTA (Maltese Liri)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	[a] (3)	[a] (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		11,593,000											11,593,000	
1.1 PERSONNEL		10,029,000											10,029,000	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		8,924,000											8,924,000	
1.1.3 CIVILIAN PERSONNEL		1,105,000											1,105,000	
1.2 OPERATIONS AND MAINTENANCE		1,564,000											1,564,000	
1.2.1 MATERIALS FOR CURRENT USE		732,000											732,000	
1.2.2 MAINTENANCE AND REPAIR		505,000											505,000	
1.2.3 PURCHASED SERVICES		45,000											45,000	
1.2.4 RENT COSTS		152,000											152,000	
1.2.5 OTHER		130,000											130,000	
2. PROCUREMENT AND CONSTRUCTION		410,500											410,500	
2.1 PROCUREMENT		405,500											405,500	
2.1.1 AIRCRAFT AND ENGINES		245,500											245,500	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS		52,000											52,000	
2.1.10 NON-ARMOURED VEHICLES		108,000											108,000	
2.1.11 OTHER														

MALTA (Maltese Lira)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	[a] (3)	[a] (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		5,000											5,000	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC		5,000											5,000	
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		Nil												
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		12,003,500	[a]	[a]									12,003,500	

NOTES

[a] The Air and Maritime Formations of the Armed Forces of Malta are incorporated under "Land Forces"

A/53/218

New Zealand

[Original: English]
[6 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: New Zealand Fiscal year: 1 July 1995–30 June 1996

National currency and unit of measure: 1,000 New Zealand dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NEW ZEALAND (1,000 New Zealand Dollars)

FORCE GROUPS →	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		291,307	194,052	257,156			56,934						799,449	
1.1 PERSONNEL		214,676	107,276	150,602			23,964						496,518	
1.1.1 CONSCRIPTS													0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		190,107	87,207	135,582			10,728						423,624	
1.1.3 CIVILIAN PERSONNEL		24,569	20,069	15,020			13,236						72,894	
1.2 OPERATIONS AND MAINTENANCE		76,631	86,776	106,554			32,970						302,931	
1.2.1 MATERIALS FOR CURRENT USE		25,669	26,255	46,063			1,970						99,957	
1.2.2 MAINTENANCE AND REPAIR		22,404	42,520	25,752			1,256						91,932	
1.2.3 PURCHASED SERVICES		25,481	16,874	33,437			21,497						97,289	
1.2.4 RENT COSTS		2,271	557	702			7,795						11,325	
1.2.5 OTHER		806	570	600			452						2,428	
2. PROCUREMENT AND CONSTRUCTION		26,041	201,962	72,711		27	7,304						308,045	
2.1 PROCUREMENT		24,573	193,831	56,429		27	6,602						281,462	
2.1.1 AIRCRAFT AND ENGINES	..	..	..	46,486	..	..	..	..	..	..	..	..	..	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	..	10	..	..	..	..	..	..	..	..	..	10	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.1.4 SHIPS AND BOATS	..	11	160,374	..	..	..	..	..	..	..	..	..	160,385	..
2.1.5 ARMOURED VEHICLES	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.1.6 ARTILLERY	..	389	..	..	..	..	..	..	..	..	..	..	389	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	155	..	..	..	..	..	..	..	..	..	..	155	..
2.1.8 AMMUNITION	..	6,337	1,365	2,353	..	27	..	..	..	..	..	..	10,082	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	5,936	26,495	1,995	..	..	6,549	..	..	..	..	..	40,975	..
2.1.10 NON-ARMOURED VEHICLES	..	3,433	367	640	..	..	53	..	..	..	..	..	4,493	..
2.1.11 OTHER	..	8,312	5,220	4,955	..	..	..	..	..	..	..	..	18,487	..

NEW ZEALAND (1,000 New Zealand Dollars)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	0	1,468	8,131	16,282			702						26,583	
2.2.1 AIR BASES, AIRFIELDS	..	..	..	6,254	..	..	..	..	..	..	..	..	6,254	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.3 NAVAL BASES & FACILITIES	..	..	1,107	..	..	..	..	..	..	..	..	..	1,107	..
2.2.4 ELECTRONICS, ETC.	..	7	..	..	..	..	702	..	..	..	..	..	709	..
2.2.5 PERSONNEL FACILITIES	..	..	147	2,053	..	..	..	..	..	..	..	..	2,200	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.7 TRAINING FACILITIES	..	365	6,728	7,859	..	..	..	..	..	..	..	..	14,952	..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	417	..	..	..	..	..	..	..	..	..	..	417	..
2.2.9 COMMAND & ADM. FACILITIES	..	679	81	65	..	..	..	..	..	..	..	..	825	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.13 OTHER	..	..	68	51	..	..	..	..	..	..	..	..	119	..
3. RESEARCH AND DEVELOPMENT	..	..	..	..	..	..	..	..	..	..	..	..	0	..
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	..	..	..	..	..	0	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	..	..	..	..	..	..	..	0	..
4. TOTAL (1+2+3)	0	317,348	396,014	329,867		27	4,238						1,107,494	

Poland

[Original: English]
[19 June 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland Fiscal year: 1997

National currency and unit of measure: 100,000 Polish zlotys

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

POLAND (100,000 Polish Zlotys)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	[a] (6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	0 0	29,876	4,149	11,336	0 0	30,502	851	5,008	0 0	0 0	0 0	0 0	81,722	54
1.1 PERSONNEL	0 0	23,369	3,054	8,463	0 0	23,888	720	4,206	0 0	0 0	0 0	0 0	63,700	0 0
1.1.1 CONSCRIPTS	-	1,214	116	331	-	290	-	10	-	-	-	-	1,961	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	16,465	2,411	6,266	-	4,004	546	1,980	-	-	-	-	31,672	-
1.1.3 CIVILIAN PERSONNEL	-	5,690	527	1,866	-	1,109	174	2,216	-	-	-	-	11,582	-
1.1.4 PENSIONS [a]						18,485								
1.2 OPERATIONS AND MAINTENANCE	0 0	6,507	1,095	2,873	0 0	6,614	131	802	0 0	0 0	0 0	0 0	18,022	0 0
1.2.1 MATERIALS FOR CURRENT USE	-	1,884	501	1,339	-	497	39	280	-	-	-	-	4,540	-
1.2.2 MAINTENANCE AND REPAIR	-				-		-		-	-	-	-	0	-
1.2.3 PURCHASED SERVICES	-	4,122	556	1,400	-	1,137	92	506	-	-	-	-	7,813	-
1.2.4 RENT COSTS	-	416	29	111	-	19	-	14	-	-	-	-	589	-
1.2.5 OTHER	-	85	9	23	-	4,961	-	2	-	-	-	-	5,080	-
2. PROCUREMENT AND CONSTRUCTION	0 0	8,800	1,377	4,906	0 0	1,559	49	452	0 0	0 0	111	0 0	17,254	73
2.1 PROCUREMENT	0 0	8,751	1,364	4,751	0 0	543	0	49	0 0	0 0	111	0 0	15,569	0 0
2.1.1 AIRCRAFT AND ENGINES	-	-	-	881	-	-	-	-	-	-	-	-	881	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	442		-	-	-	-	-	-	-	-	-	442	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.1.4 SHIPS AND BOATS	-		139	-	-	-	-	-	-	-	-	-	139	-
2.1.5 ARMOURED VEHICLES	-	1,458		-	-	-	-	-	-	-	-	-	1,458	-
2.1.6 ARTILLERY	-	47		-	-	-	-	-	-	-	-	-	47	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	105	77	1,113	-	-	-	-	-	-	-	-	1,295	-
2.1.8 AMMUNITION	-	295	43	50	-	-	-	-	-	-	-	-	388	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	2,242	20		-	-	-	-	-	-	-	-	2,262	-
2.1.10 NON-ARMOURED VEHICLES	-	366			-	-	-	-	-	-	-	-	366	-
2.1.11 OTHER	-	3,796	1,085	2,707	-	543	-	49	-	-	111	-	8,291	-

81215A

POLAND (100,000 Polish Zlotys)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	[a] (6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	0.0	49	13	155	0.0	1,016	49	403	0.0	0.0	0.0	0.0	1,685	0.0
2.2.1 AIR BASES, AIRFIELDS	-	-	-	155	-	-	-	-	-	-	-	-	155	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.3 NAVAL BASES & FACILITIES	-	-	13	-	-	-	-	-	-	-	-	-	13	-
2.2.4 ELECTRONICS, ETC	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.5 PERSONNEL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	-	-	116	-	-	-	-	116	-
2.2.7 TRAINING FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.8 WAREHOUSES, DEPOTS ETC	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.9 COMMAND & ADM. FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	1	-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2.2.13 OTHER	-	49	-	-	-	1,016	49	287	-	-	-	-	1,400	-
3. RESEARCH AND DEVELOPMENT	0.0	0	0	0	0.0	1,792	0	0	0.0	0.0	0.0	0.0	1,792	0.0
3.1 BASIC & APPLIED RESEARCH	-	-	-	-	-	976	-	-	-	-	-	-	976	-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	-	-	-	-	816	-	-	-	-	-	-	816	-
4. TOTAL (1+2+3)	0.0	38,676	5,526	16,242	0.0	33,853	900	5,460	0.0	0.0	111	0.0	100,768	127

NOTES:

[a] Poland has provided an additional detail for pensions seperately under "Central Support Administration and Command (Support)".

Russian Federation

[Original: Russian]
[14 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Russian Federation Fiscal year: 1997

National currency and unit of measure: 1,000,000 roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

RUSSIAN FEDERATION (1,000,000 Roubles)

FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1 OPERATING COSTS		23,668,870	10,131,025	4,847,629	9,924,175	7,789,994	1,368,202	7,067,909				2,587	64,800,391	403,016
1.1 PERSONNEL		13,392,441	6,366,225	3,854,953	6,727,798		956,285	2,396,465				2,587	33,696,754	238,080
1.1.1 CONSCRIPTS								28,175					28,175	3,530
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		7,971,572	3,146,161	2,772,567	4,394,896		543,502	2,161,236				2,587	33,668,579	198,748
1.1.3 CIVILIAN PERSONNEL		5,420,869	3,220,064	1,082,386	2,332,902		412,783	207,054					12,676,058	35,802
1.2 OPERATIONS AND MAINTENANCE		10,276,429	3,764,800	992,676	3,196,377	7,789,994	411,917	4,671,444					31,103,637	164,936
1.2.1 MATERIALS FOR CURRENT USE		6,758,927	2,048,948	347,748	1,583,346	5,397,621	201,204	3,792,025					20,129,819	103,081
1.2.2 MAINTENANCE AND REPAIR		685,263	949,785	339,155	532,578	1,138,618	34,808	335,798					4,016,005	41,821
1.2.3 PURCHASED SERVICES		2,765,977	749,813	301,789	947,097	1,233,005	165,371	489,052					6,652,104	5,233
1.2.4 RENT COSTS								3,300					3,300	
1.2.5 OTHER		66,262	16,254	3,984	133,356	20,750	10,534	51,269					302,409	14,801
2 PROCUREMENT AND CONSTRUCTION	919,722	5,270,058	3,556,127	2,764,817	6,323,540	776,133	222,380	1,572,138					21,404,915	320,015
2.1 PROCUREMENT		3,295,332	2,701,447	2,121,559	4,704,650	582,552		903,258					14,308,798	214,815
2.1.1 AIRCRAFT AND ENGINES				490,080				168,351					658,431	595
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		121,927	286,353	114,564	1,171,458								1,694,302	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			1,048,162					306,200					1,354,362	
2.1.5 ARMOURED VEHICLES		237,264											237,264	
2.1.6 ARTILLERY		369,077	540										369,617	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		682,134						30,415					712,549	
2.1.8 AMMUNITION		402,030	48,626	29,702				25,213					505,571	347
2.1.9 ELECTRONICS & COMMUNICATIONS		395,440	262,040	78,498	1,514,897	248,750		106,205					2,605,830	15,341
2.1.10 NON-ARMOURED VEHICLES								264,705					264,705	94,922
2.1.11 OTHER		1,087,460	1,055,726	1,408,715	2,018,295	333,802		2,169					5,906,167	103,610

RUSSIAN FEDERATION (1,000,000 Roubles)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	919,722	1,974,726	854,680	643,258	1,618,890	193,581	222,380	668,880					7,096,117	105,200
2.2.1 AIR BASES, AIRFIELDS			29,360										29,360	
2.2.2 MISSILE SITES	351,059												351,059	
2.2.3 NAVAL BASES & FACILITIES			112,384										112,384	
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES	398,542	1,487,261	614,038	558,690	1,452,281	63,075	142,728	133,315					4,849,930	66,904
2.2.6 MEDICAL FACILITIES		1,405	13,627	46,044		76,702	2,248						142,026	
2.2.7 TRAINING FACILITIES		141	5,619				3,231						8,991	
2.2.8 WAREHOUSES, DEPOTS ETC		140	15,453		34,839	33,434	421						84,287	3,941
2.2.9 COMMAND & ADM. FACILITIES	70,521	140	15,172	2,809	3,231		19,105						110,978	1,476
2.2.10 FORTIFICATIONS							13,205						13,205	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER	99,600	485,639	49,027	33,715	128,539	20,370	41,442	535,565					1,393,897	32,879
3. RESEARCH AND DEVELOPMENT		809,357	805,792	1,204,306	2,925,134	544,560	1,131,493	21,200					7,441,842	12,629
3.1 BASIC & APPLIED RESEARCH		45,502	30,071	121,520	98,750	82,500	636,133						1,014,476	12,629
3.2 DEVELOPMENT, TESTING & EVALUATION		763,855	775,721	1,082,786	2,826,384	462,060	495,360	21,200					6,427,366	
4. TOTAL (1+2+3)	919,722	29,748,285	14,492,944	8,816,752	19,172,849	9,110,687	2,722,075	8,661,247				2,587	93,647,148	735,660

Russian Federation

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Data not available

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Data not available

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Data not available

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Data not available

Sales from the military sector of:

(a) Land: Nil

(b) Real estate other than land: Nil

(c) Equipment: Data not available

(d) Services: Data not available

(e) Other: Data not available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	*Not available*
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Slovak Republic

[Original: English]
[4 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovak Republic Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 10,000 Slovak crowns

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVAK REPUBLIC (10,000 Slovak Crowns)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		198,056		168,463	82,384	475,774	141,280					148,246	1,214,203	36,450
1.1 PERSONNEL		132,056		130,261	48,521	110,007	93,183					96,306	610,334	13,100
1.1.1 CONSCRIPTS		10,502		4,596	1,851	671	358					2,992	20,970	6,010 670
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		83,993		87,588	31,092	41,929	43,888					64,185	352,675	6,010
1.1.3 CIVILIAN PERSONNEL		37,561		38,077	15,578	67,407	48,937					29,129	236,689	6,420
1.2 OPERATIONS AND MAINTENANCE		66,000		38,202	33,863	365,767	48,097					51,940	603,869	23,350
1.2.1 MATERIALS FOR CURRENT USE		25,320		13,607	6,482	144,671	12,099					25,343	227,522	10,840
1.2.2 MAINTENANCE AND REPAIR		5,684		3,099	6,187	135,819	1,960					6,003	158,752	1,630
1.2.3 PURCHASED SERVICES		7,673		6,054	16,041	22,759	10,728					6,655	69,910	2,010
1.2.4 RENT COSTS		63		44	34	5,195	14					1,720	7,070	40
1.2.5 OTHER		27,260		15,398	5,119	57,323	23,296					12,219	140,615	8,830
2. PROCUREMENT AND CONSTRUCTION		30			287	128,224	33,752					1,823	164,116	3,520
2.1 PROCUREMENT		30			287	21,763	3,021					1,823	26,924	2,520
2.1.1 AIRCRAFT AND ENGINES						2,587							2,587	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		30											30	
2.1.8 AMMUNITION						3,794						11	3,805	
2.1.9 ELECTRONICS & COMMUNICATIONS					287	13,471						1,283	15,041	1,200
2.1.10 NON-ARMOURED VEHICLES							2,977					105	3,082	710
2.1.11 OTHER						1,911	44					424	2,379	610

SLOVAK REPUBLIC (10,000 Slovak Crowns)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION						106,461	30,731						137,192	1,000
2.2.1 AIR BASES, AIRFIELDS						15,844							15,844	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC						1,881							1,881	
2.2.5 PERSONNEL FACILITIES						4,492							4,492	
2.2.6 MEDICAL FACILITIES						2,247							2,247	
2.2.7 TRAINING FACILITIES						1,649							1,649	
2.2.8 WAREHOUSES, DEPOTS ETC						14,004							14,004	
2.2.9 COMMAND & ADM. FACILITIES						4,579							4,579	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND						5,620							5,620	50
2.2.13 OTHER						56,145	30,731						86,876	950
3. RESEARCH AND DEVELOPMENT						4,185						7,629	11,814	
3.1 BASIC & APPLIED RESEARCH												603	603	
3.2 DEVELOPMENT, TESTING & EVALUATION						4,185						7,026	11,211	
4. TOTAL (1+2+3)		198,086		168,463	82,671	608,183	175,032					157,698	1,390,133	39,970

A 51218

Slovenia

[Original: English]
[4 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovenia Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000 Slovenian tolars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVENIA (1,000 Slovenian Tolars)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1 OPERATING COSTS		26,485,112				7,774,831	406,409						34,666,352	876,100
1.1 PERSONNEL		21,791,347				5,626,378							27,417,724	520,945
1.1.1 CONSCRIPTS		2,330,194				43,952							2,374,146	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		492,460				64,849							557,309	9,923
1.1.3 CIVILIAN PERSONNEL [a]		12,919,693				5,517,577							18,437,270	511,022
1.1.4 MILITARY PENSION (Allocated to Pension fund)		6,049,000											6,049,000	
1.2 OPERATIONS AND MAINTENANCE		4,693,765				2,148,454	406,409						7,248,628	355,155
1.2.1 MATERIALS FOR CURRENT USE		2,354,318				1,425,948	122,626						3,902,894	165,112
1.2.2 MAINTENANCE AND REPAIR		2,140,706				672,971	14,860						2,828,537	29,454
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		198,741				49,534	268,921						517,196	160,589
2 PROCUREMENT AND CONSTRUCTION		14,089,637				806,389	6,884						14,902,910	2,081,604
2.1 PROCUREMENT		13,852,684				640,182	6,884						14,499,750	2,018,044
2.1.1 AIRCRAFT AND ENGINES		68,200				46,348							114,548	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS [b]		263,623											263,623	
2.1.3 NUCLEAR WARHEADS & BOMBS													3,152,969	
2.1.4 SHIPS AND BOATS [c]		3,152,969											3,741,024	
2.1.5 ARMOURED VEHICLES [d]		3,741,024												
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS						116,000							116,000	
2.1.8 AMMUNITION		404,828				49,088							453,916	
2.1.9 ELECTRONICS & COMMUNICATIONS [e]		260,275				335,556							595,831	270,382
2.1.10 NON-ARMOURED VEHICLES [f]		370,101											370,101	66,462
2.1.11 OTHER [g]		5,591,664				93,191	6,884						5,691,739	1,681,200

SLOVENIA (1,000 Slovenian Tolars)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		236,953				166,208							403,160	63,560
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC		44,400				37,500							81,900	
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		192,553				128,708							321,260	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3) ..... [h]		40,574,748				8,581,221	413,293						49,569,262	2,957,704

NOTES:

[a] Slovenia has provided an additional detail for pension contribution.

[b] Slovenia has reported land forces (column 2) expenditure under 2 separate headings: "Basic funds loc at Ministry of Defence" and "Investments loc at the Ministry of Finance"): 263,622,863 SIT is reported for "Investments loc at MF".

[c] 3,152,968,711 SIT is reported as "Investments loc at the Ministry of Finance" (see note b above).

[d] 3,741,024,095 SIT is reported under "Investment loc at the Ministry of Finance" (see note b above).

[e] Out of 260,275,482 SIT in column 2, an amount of 105,480,903 SIT is reported under "Investment loc at MF" (see note b above).

[f] Out of 370,101,728 SIT in column 2, an amount of 260,100,728 SIT reported under "Investment loc at MF" (see note b above).

[g] Out of 5,591,664,388 SIT in column 2, an amount of 260,100,728 SIT reported under "Investment loc at MF" (see note b above).

[h] Out of 40,574,748,385 SIT in column 2, amount of 12,126,177,271 SIT reported reported under "Investment loc at MF" (see note b above).

Spain

[Original: Spanish]
[18 May 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000,000 pesetas

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	[a] (12)	(13)	(14)
1. OPERATING COSTS	..	288,787	117,600	132,420		194,910					20,000	181,536	935,253	..
1.1 PERSONNEL		182,398	72,251	72,195		169,111						181,536	677,491	
1.1.1 CONSCRIPTS	..	8,306	2,043	938	..	614	..	..	..	..	..	..	11,901	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	125,075	50,100	47,823	..	140,260	..	..	..	..	..	148,647	511,905	..
1.1.3 CIVILIAN PERSONNEL	..	49,017	20,108	23,434	..	28,237	..	..	..	..	..	32,889	153,685	..
1.2 OPERATIONS AND MAINTENANCE	..	106,389	45,349	60,225		25,799					20,000		257,762	..
1.2.1 MATERIALS FOR CURRENT USE	..	43,186	11,375	11,145	..	2,184	..	..	..	..	..	..	67,890	..
1.2.2 MAINTENANCE AND REPAIR	..	36,982	23,344	36,275	..	5,439	..	..	..	..	..	..	102,040	..
1.2.3 PURCHASED SERVICES	..	6,606	2,186	3,923	..	2,898	..	..	..	..	..	..	15,613	..
1.2.4 RENT COSTS	..	35	13	26	..	643	..	..	..	..	..	..	717	..
1.2.5 OTHER	..	19,580	8,431	8,856	..	14,635	..	..	..	..	..	..	51,502	..
2. PROCUREMENT AND CONSTRUCTION		55,211	44,904	38,351		17,377							155,843	..
2.1 PROCUREMENT		50,061	44,398	37,828		15,804							148,091	..
2.1.1 AIRCRAFT AND ENGINES	..	3,047	8,202	23,514								..	34,763	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	2,921	57	2,353								..	5,331	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..								..	..	..
2.1.4 SHIPS AND BOATS	..	..	26,172	..								..	26,172	..
2.1.5 ARMOURED VEHICLES	..	11,484	..	..								..	11,484	..
2.1.6 ARTILLERY	..	3,307	331	..								..	3,638	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	462	..	..								..	462	..
2.1.8 AMMUNITION	..	6,745	721	1,194		50						..	8,710	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	9,343	1,487	8,641		12,257						..	31,728	..
2.1.10 NON-ARMOURED VEHICLES	..	7,381	1,452	423		12						..	9,268	..
2.1.11 OTHER	..	5,371	5,976	1,703		3,485						..	16,535	..

SPAIN (1,000,000 Pesetas)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	[a] (12)	(13)	(14)
2.2 CONSTRUCTION	..	5,150	506	523		1,573							7,752	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	5,150	506	523	..	1,573	..	..	..	..	..	..	7,752	..
3. RESEARCH AND DEVELOPMENT			504			35,613							36,117	..
3.1 BASIC & APPLIED RESEARCH	..	..	504	..	..	31,813	..	..	..	..	..	..	32,317	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	3,800	..	..	..	..	..	..	3,800	..
4. TOTAL (1+2+3)		343,998	163,008	170,771		247,900					20,000	181,536	1,127,213	..

NOTES

[a] This column includes the estimated amounts of pensions of civil and military personnel paid by 'Ministerio de Hacienda'

Switzerland

[Original: English]
[23 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 1998 budget

National currency and unit of measure: 100,000 Swiss francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWITZERLAND (100,000 Swiss Francs)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINISTRATION AND SUPPORT COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	[a] (14)
1. OPERATING COSTS		6,089		1,275			18,564				239		26,167	586
1.1 PERSONNEL		3,677		1,046			13,350						18,073	265
1.1.1 CONSCRIPTS		1,807		741			247						2,795	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,870		305									2,175	
1.1.3 CIVILIAN PERSONNEL							13,103						13,103	265
1.2 OPERATIONS AND MAINTENANCE		2,412		229			5,214				239		8,094	321
1.2.1 MATERIALS FOR CURRENT USE							1,610						1,610	
1.2.2 MAINTENANCE AND REPAIR		1,266		229			2,459						3,954	
1.2.3 PURCHASED SERVICES		205					591						796	
1.2.4 RENT COSTS		251					147						398	
1.2.5 OTHER		690					-07				239		1,336	321
2. PROCUREMENT AND CONSTRUCTION		17,269		7,968		177							25,414	811
2.1 PROCUREMENT		16,056		6,400									22,456	307
2.1.1 AIRCRAFT AND ENGINES				6,086									6,086	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY		1,333											1,333	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,470 4,970											4,970	
2.1.8 AMMUNITION		1,256		314									1,570	
2.1.9 ELECTRONICS & COMMUNICATIONS		2,221											2,221	
2.1.10 NON-ARMOURED VEHICLES		861											861	
2.1.11 OTHER		3,945											3,945	307

VS/3218

SWITZERLAND (100,000 Swiss Francs)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	[a] (14)
2.2 CONSTRUCTION		1,213		1,568		177							2,958	504
2.2.1 AIR BASES, AIRFIELDS				1,479									1,479	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		266		89									355	
2.2.8 WAREHOUSES, DEPOTS ETC.						177							177	
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS		355											355	
2.2.11 SHELTERS														504
2.2.12 LAND														
2.2.13 OTHER		592											592	
3. RESEARCH AND DEVELOPMENT		414		100			500				3		1,017	
3.1 BASIC & APPLIED RESEARCH		14									3		17	
3.2 DEVELOPMENT, TESTING & EVALUATION		400		100			500						1,000	
4. TOTAL (1+2+3)		23,772		9,343		177	19,064				242		52,598	1,397

NOTES:

[a] Civil defence is not part of the military budget.

Thailand

[Original: English]
[29 October 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Thailand Fiscal year: 1997

National currency and unit of measure: 1,000,000 baht

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

THAILAND (1,000,000 Baht) [a]

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES [b] (2)	NAVAL FORCES [b] (3)	AIR FORCES [b] (4)	OTHER COMBAT FORCES [b] (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT [c] (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED [d] (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS						49,481,524	50,170,264					[d] 4,441,533		
1.1 PERSONNEL														
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

THAILAND (1,000,000 Baht) [a]

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	[b] (2)	[b] (3)	[b] (4)	[b] (5)	[c] (6)	(7)	(8)	(9)	(10)	(11)	[d] (12)	(13)	(14)
2 2 CONSTRUCTION														
2 2 1 AIR BASES, AIRFIELDS														
2 2 2 MISSILE SITES														
2 2 3 NAVAL BASES & FACILITIES														
2 2 4 ELECTRONICS, ETC														
2 2 5 PERSONNEL FACILITIES														
2 2 6 MEDICAL FACILITIES														
2 2 7 TRAINING FACILITIES														
2 2 8 WAREHOUSES, DEPOTS ETC														
2 2 9 COMMAND & ADM. FACILITIES														
2 2 10 FORTIFICATIONS														
2 2 11 SHELTERS														
2 2 12 LAND														
2 2 13 OTHER														
3 RESEARCH AND DEVELOPMENT														
3 1 BASIC & APPLIED RESEARCH														
3 2 DEVELOPMENT, TESTING & EVALUATION														
4 TOTAL (1+2+3)						[c] 49,481,524	[b] 50,170,264					[d] 4,441,533	104,093,321	

NOTES

[a] Thailand has reported data according to their own program elements and as such only the total is strictly comparable to other countries
[b] Thailand has provided a general program expenditure under "Defense". It is shown under column 7 (Command)
[c] Thailand has provided a total expenditure under "General Administration". It is shown under column 6 (Support)
[d] This expenditure is for program elements "Social and Public Welfare" 787,749 million Baht, , "Public Health Services" 979,875 million Baht, "Rural Development" 2,566,554 million Baht, "AIDS Prevention and Control" 31,418 million Baht, "AIDS Related Problem Solving" 12,686 million Baht and "Narcotics-Related Problem Solving" 63,251 million Baht

United Kingdom of Great Britain and Northern Ireland

[Original: English]
[23 April 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom Fiscal year: 1 April 1996–31 March 1997

National currency and unit of measure: 100,000 pounds sterling

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED KINGDOM (100,000 Pounds Sterling)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		48,914	33,756	39,021		26,548							148,239	
1.1 PERSONNEL		37,068	18,755	20,198		12,926							88,947	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		28,696	13,814	17,072		5,314							64,896	
1.1.3 CIVILIAN PERSONNEL		8,372	4,941	3,126		7,612							24,051	
1.2 OPERATIONS AND MAINTENANCE		11,846	15,001	18,823		13,622							59,292	
1.2.1 MATERIALS FOR CURRENT USE		9,669	11,941	8,333		12,087							42,030	
1.2.2 MAINTENANCE AND REPAIR		853	2,751	9,863		2							13,469	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		1,324	309	627		1,533							3,793	
2. PROCUREMENT AND CONSTRUCTION		19,767	20,695	13,227		4,331							58,020	
2.1 PROCUREMENT		15,757	18,258	11,132		120							45,267	
2.1.1 AIRCRAFT AND ENGINES		2,376	6,827	4,540		10							13,753	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,061	2,603	3,130									7,794	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		2	6,533	553									7,088	
2.1.5 ARMOURED VEHICLES		3,526		(8)									3,518	
2.1.6 ARTILLERY		347											347	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		169	19	(44)									144	
2.1.8 AMMUNITION		1,500	23	67									1,590	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,570	2,089	2,537		6							8,202	
2.1.10 NON-ARMOURED VEHICLES		2,206	164	357		104							2,831	
2.1.11 OTHER														

UNITED KINGDOM (100,000 Pounds Sterling)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITARY EXPENDITURE	CIVIL DEF-ENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		4,010	2,437	2,095		4,211							12,753	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		610	2,416	5,472		6,194							14,692	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		69,291	56,867	57,720		37,073							220,951	

United Kingdom of Great Britain and Northern Ireland

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not applicable

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land: 104.0

(b) Real estate other than land

(c) Equipment: 84.4

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	*Not available*
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

United States of America

[Original: English]
[2 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United States of America Fiscal year: 1 January–31 December 1996

National currency and unit of measure: 1,000,000 United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED STATES of AMERICA (1,000,000 U.S. Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES [a] (1)	LAND FORCES (2)	NAVAL FORCES [b] (3)	AIR FORCES (4)	OTHER COMBAT FORCES [c] (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT [d] (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND [e] (7)	PARAMILITARY FORCES [f] (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD [g] (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE [h] (14)
1. OPERATING COSTS	..	46,905	46,252	41,672	..	10,054	10,440	..	..	0	..	0	155,323	0
1.1 PERSONNEL	..	35,967	32,443	30,136	..	4,810	1,902	..	..	0	..	0	105,258	0
1.1.1 CONSCRIPTS	..							..	..		..	0	..	0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	24,439	23,849	18,381	..	0	0	..	..		..	0	66,669	0
1.1.3 CIVILIAN PERSONNEL [i]	..	11,528	8,594	11,755	..	4,810	1,902	..	..		..	0	38,589	0
1.2 OPERATIONS AND MAINTENANCE	..	10,938	13,809	11,536	..	5,244	8,538	..	..	0	..	0	50,065	0
1.2.1 MATERIALS FOR CURRENT USE	..				..				..				..	
1.2.2 MAINTENANCE AND REPAIR	..				..				..				..	
1.2.3 PURCHASED SERVICES	..				..				..				..	
1.2.4 RENT COSTS	..				..				..				..	
1.2.5 OTHER	..				..				..				..	
2. PROCUREMENT AND CONSTRUCTION	..	9,672	22,064	20,881	..	2,655	4,154	..	..	0	..	11,644	71,070	0
2.1 PROCUREMENT	..	7,281	19,241	18,465	..	2,019	1,909	..	..	0	..	11,644	60,559	0
2.1.1 AIRCRAFT AND ENGINES	..	1,435	5,034	7,861	..	..	..	..	..	..	..		14,330	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	919	2,622	3,235	..	..	..	..	..	..	..	0	6,776	..
2.1.3 NUCLEAR WARHEADS & BOMBS [j]	..	..	..	..	..	..	..	..	..	..	..	11,644	11,644	..
2.1.4 SHIPS AND BOATS	..	0	7,348	0	..	0	0	..	..	..	..	0	7,348	..
2.1.5 ARMOURED VEHICLES	..	1,211	[k]	..	..	..	..	..	..	..	..	0	1,211	..
2.1.6 ARTILLERY	..	[l]	[k]	..	..	..	..	..	..	..	..	0	..	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	[l]	[k]	..	..	..	..	..	..	..	..	0	0	..
2.1.8 AMMUNITION	..	875	[k]	[k]	..	..	..	..	..	..	..	0	875	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	[k]	[k]	[k]	..	..	..	..	..	..	..	0	..	..
2.1.10 NON-ARMOURED VEHICLES	..	[k]	[k]	[k]	..	..	..	..	..	..	..	0	..	..
2.1.11 OTHER	..	2,841	4,237	7,369	..	2,019	1,909	..	..	..	..	0	18,375	..

UNITED STATES of AMERICA (1,000,000 U.S. Dollars)

FORCE GROUPS —> / RESOURCE COSTS	STRATEGIC FORCES [a]	LAND FORCES	NAVAL FORCES [b]	AIR FORCES	OTHER COMBAT FORCES [c]	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES [f]	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE [h]
						SUPPORT [d]	COMMAND [e]		HOME TERRITORY	ABROAD [g]	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION [m]	..	2,391	2,823	2,416	..	636	2,245	...	..	...	..	0	10,511	0
2.2.1 AIR BASES, AIRFIELDS	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.2 MISSILE SITES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.3 NAVAL BASES & FACILITIES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.4 ELECTRONICS, ETC.	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.5 PERSONNEL FACILITIES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.6 MEDICAL FACILITIES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.7 TRAINING FACILITIES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.8 WAREHOUSES, DEPOTS ETC.	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.9 COMMAND & ADM. FACILITIES	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.10 FORTIFICATIONS	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.11 SHELTERS	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.12 LAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.13 OTHER	...	...	...	...	...	...	...	...	...	...	...	...	...	...
3. RESEARCH AND DEVELOPMENT	..	4,925	9,404	13,056	..	9,176	0	...	..	0	..	0	36,561	0
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	..	..	..	..	0	0	0
3.2 DEVELOPMENT, TESTING & EVALUATION	..	4,925	9,404	13,056	..	9,176		..	..		..	0	36,561	0
3. A UNDISTRIBUTED [n]	..	(320)	1,870	(231)	..	(430)	1,[illegible]50	3,529	..	4,565	359	0	10,402	..
4. TOTAL (1+2+3+3A)	..	61,182	79,590	75,378	0	21,455	15,654	3,529	0	4,565	359	11,644	273,356	0

NOTES:

[a] The United States does not have a separate service or military department for strategic forces. All resources for strategic offensive, defensive and command and control and Communications forces are contained in the budgets of the Air Force, Navy and Army and outlay data are not readily available for strategic forces as such.

[b] The budget for the Department of Navy which contains both the Navy and the Marine Corps. [c] This column is not applicable to United States. All active and reserve military forces are financed from the reported military service budgets. [d] Includes the budgets of the defense agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency etc.). These agencies provide defense-wide support and general administration.

[e] Includes special defense-wide programs that do not normally fall under the management of military departments or defense agencies. (e.g. Environmental restoration). [f] Includes outlays for U.S. Coast Guard under the Department of Transportation. [g] Unallocated.; includes foreign military financing, the economic support fund, and other programs in the category "international security assistance". [h] Civil Defense as a program has been discontinued. [i] Additional civilian pay in MILCON, Family housing, RDT&E and Rev & Mgmt is 4,415 million dollars. [j] Includes all atomic energy defense activities including weapons, material production, naval reactor development and verification and control technology. [k] Included in category 2.1.11 (other) [l] Included in category 2.1.5 (Armoured vehicles)

[m] Includes the cost of defense family housing. [n] United States has provided this as an additional category.

United States of America

[Original: English]
[2 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United States of America Fiscal year: 1 January–31 December 1997

National currency and unit of measure: 1,000,000 United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED STATES of AMERICA (1,000,000 U.S. Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES [a] (1)	LAND FORCES (2)	NAVAL FORCES [b] (3)	AIR FORCES (4)	OTHER COMBAT FORCES [c] (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT [d] (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND [e] (7)	PARAMILITARY FORCES [f] (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD [g] (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE [h] (14)
1. OPERATING COSTS	..	49,160	49,230	41,966	..	21,665	0	...	..	0	...	0	162,021	0
1.1 PERSONNEL	..	37,765	34,374	29,685	..	6,687	0	...	..	0	...	0	108,511	0
1.1.1 CONSCRIPTS	..				..			...	..		...	0	...	0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	26,196	24,820	19,171	..	0	0	...	..		...	0	70,187	0
1.1.3 CIVILIAN PERSONNEL [i]	..	11,569	9,554	10,514	..	6,687	0	...	..		...	0	38,324	0
1.2 OPERATIONS AND MAINTENANCE	..	11,395	14,856	12,281	..	14,978	0	...	..	0	...	0	53,510	0
1.2.1 MATERIALS FOR CURRENT USE	..				..				..				...	
1.2.2 MAINTENANCE AND REPAIR	..				..				..				...	
1.2.3 PURCHASED SERVICES	..				..				..				...	
1.2.4 RENT COSTS	..				..				..				...	
1.2.5 OTHER	..				..				..				...	
2. PROCUREMENT AND CONSTRUCTION	...	10,587	20,685	17,083	..	3,436	1,544	...	..	0	..	11,293	64,628	0
2.1 PROCUREMENT	...	8,072	17,210	14,388	..	1,999	1,544	...	..	0	..	11,293	54,506	0
2.1.1 AIRCRAFT AND ENGINES	..	1,329	6,715	6,267	..	...	...	...	..	...	...		14,311	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	...	1,003	1,332	1,839	..	...	...	...	..	...	...	0	4,174	..
2.1.3 NUCLEAR WARHEADS & BOMBS [j]	...	...	...	...	..	...	...	...	..	...	...	11,293	11,293	..
2.1.4 SHIPS AND BOATS	...	0	5,467	0	..	0	0	...	..	...	...	0	5,467	..
2.1.5 ARMOURED VEHICLES	...	1,419	[k]	...	..	...	...	...	..	...	...	0	1,419	..
2.1.6 ARTILLERY	...	[l]	[k]	...	..	...	...	...	..	...	...	0	...	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	...	[l]	[k]	...	..				..			0	0	..
2.1.8 AMMUNITION	...	1,143	[k]	[k]	..	...	...	...	..	...	...	0	1,143	..
2.1.9 ELECTRONICS & COMMUNICATIONS	...	[k]	[k]	[k]	..	...	...	...	..	...	...	0	...	..
2.1.10 NON-ARMOURED VEHICLES	...	[k]	[k]	[k]	..	...	...	...	..	...	...	0	...	..
2.1.11 OTHER	...	3,178	3,696	6,282	..	1,999	1,544	...	..	...	...	0	16,699	..

UNITED STATES of AMERICA (1,000,000 U.S. Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES [a] (1)	LAND FORCES (2)	NAVAL FORCES [b] (3)	AIR FORCES (4)	OTHER COMBAT FORCES [c] (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT [d] (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND [e] (7)	PARAMILITARY FORCES [f] (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD [g] (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE [h] (14)
2.2 CONSTRUCTION [m]	...	2,515	3,475	2,695	...	1,437	0	...	..	...	..	0	10,122	0
2.2.1 AIR BASES, AIRFIELDS	...				...				..		..		...	..
2.2.2 MISSILE SITES	...				...				..		..		...	..
2.2.3 NAVAL BASES & FACILITIES	...				...				..		..		...	..
2.2.4 ELECTRONICS, ETC.	...				...				..		..		...	..
2.2.5 PERSONNEL FACILITIES	...				...				..		..		...	..
2.2.6 MEDICAL FACILITIES	...				...				..		..		...	..
2.2.7 TRAINING FACILITIES	...				...				..		..		...	..
2.2.8 WAREHOUSES, DEPOTS ETC.	...				...				..		..		...	..
2.2.9 COMMAND & ADM. FACILITIES	...				...				..		..		...	..
2.2.10 FORTIFICATIONS	...				...				..		..		...	..
2.2.11 SHELTERS	...				...				..		..		...	..
2.2.12 LAND	...				...				..		..		...	..
2.2.13 OTHER	...				...				..		..		...	..
3. RESEARCH AND DEVELOPMENT	...	4,916	7,884	14,090	...	9,613	0	...	...	0	...	0	36,503	0
3.1 BASIC & APPLIED RESEARCH	...	...	...	...	...	...	...	...	...	...	...	0	0	0
3.2 DEVELOPMENT, TESTING & EVALUATION	...	4,916	7,884	14,090	...	9,613	0	...	...	...	...	0	36,503	0
3. A UNDISTRIBUTED [n]	...	1	1,393	31	...	988	0	279	...	4,632	335	0	7,659	..
4. TOTAL (1+2+3+3A)	...	64,664	79,192	73,170	0	35,702	1,544	279	0	4,632	335	11,293	270,811	0

NOTES

[a] The United States does not have a separate service or military department for strategic forces. All resources for strategic offensive, defensive and command and control and Communications forces are contained in the budgets of the Air Force, Navy and Army and outlay data are not readily available for strategic forces as such.

[b] The budget for the Department of Navy which contains both the Navy and the Marine Corps.

[c] This column is not applicable to United States. All active and reserve military forces are financed from the reported military service budgets.

[d] Includes the budgets of the defense agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency etc.). These agencies provide defense-wide support and general administration.

[e] Includes special defense-wide programs that do not normally fall under the management of military departments or defense agencies (e.g. Environmental restoration).

[f] Includes outlays for U.S. Coast Guard under the Department of Transportation.

[g] Unallocated , includes foreign military financing, the economic support fund, and other programs in the category "international security assistance".

[h] Civil Defense as a program has been discontinued.

[i] Additional civilian pay in MILCON, Family housing, RDT&E and Rev & Mgmt is 4,415 million dollars.

[j] Includes all atomic energy defense activities including weapons, material production, naval reactor development and verification and control technology.

[k] Included in category 2.1.11 (other)

[l] Included in category 2.1.5 (Armoured vehicles)

[m] Includes the cost of defense family housing.

[n] United States has provided this as an additional category

Uzbekistan

[Original: Russian]
[14 July 1998]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Uzbekistan Fiscal year: 1 January–31 December 1996

National currency and unit of measure: 100 som

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

104 UZBEKISTAN (100 Som)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		96,385,924		5,585,331		434,372							102,405,627	
1.1 PERSONNEL		13,667,990		3,701,015		326,400							17,695,405	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		82,717,934		1,884,316		107,972							84,710,222	
1.2.1 MATERIALS FOR CURRENT USE		61,846,491		1,488,500		57,250							63,392,241	
1.2.2 MAINTENANCE AND REPAIR		14,163,740		270,316		26,320							14,460,376	
1.2.3 PURCHASED SERVICES		705,933		125,500		24,402							855,835	
1.2.4 RENT COSTS														
1.2.5 OTHER		6,001,770											6,001,770	
2. PROCUREMENT AND CONSTRUCTION		32,748,667		1,183,340									33,932,007	
2.1 PROCUREMENT		19,290,007											19,290,007	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		19,290,007											19,290,007	

UZBEKISTAN (100 Som)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		13,458,660		1,183,340									14,642,000	
2.2.1 AIR BASES, AIRFIELDS				9,600									9,600	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES		6,829,520		1,173,740									8,003,260	
2.2.6 MEDICAL FACILITIES		498,540											498,540	
2.2.7 TRAINING FACILITIES		525,850											525,850	
2.2.8 WAREHOUSES, DEPOTS ETC		1,274,010											1,274,010	
2.2.9 COMMAND & ADM. FACILITIES		507,450											507,450	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		3,823,290											3,823,290	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		129,134,591		6,768,671		434,372							136,337,634	

V. Information received from Governments

United Kingdom of Great Britain and Northern Ireland*

1. The member States of the European Union have supported the consensus on General Assembly resolution 52/32 on "Objective information on military matters, including transparency of military expenditures". The European Union wishes to provide the following common reply to paragraph 3 of the resolution, which requested the Secretary-General to circulate annually the reports on military expenditures as received from Member States, taking into account their views.

2. The European Union continues to attach high importance to the United Nations standardized reporting of military expenditures, as instituted through the adoption of General Assembly resolution 35/142 B of 12 December 1980.

3. Regrettably, although this measure of transparency and confidence-building has been in effect for 17 years, only 28 Member States participated in 1996 (see document A/51/209). Statistics for 1997 are not available at this moment. While this is, in 1996, an increase over the previous years, participation continues to be very low.

4. In the view of the European Union, such low participation is a cause for concern and indicates that the request to report military expenditures does not have sufficient acceptance by the community of United Nations Member States. As a first step, Member States should be called again upon to fully participate in the reporting.

5. Furthermore, Member States should be called upon to inform the Organization of possible problems with the reporting and their reasons for not submitting the required data, so that appropriate changes could be considered to render this instrument more effective.

6. In particular, the European Union reiterates the proposal to modify and adapt the structure of the standardized reporting system, which dates back to 1980, taking into account the reporting systems on military expenditures that have been developed in other contexts.

* Submitted on behalf of the European Union and of the Central and Eastern European countries associated with the European Union (Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia), the associated country Cyprus, and Iceland and Norway.

Annex

List of participants in the consultations held at Headquarters on 23 April 1998

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